

TOWN OF RIMBEY

SPECIAL COUNCIL MEETING AGENDA 2020 BUDGET

AGENDA FOR SPECIAL COUNCIL MEETING 2020 BUDGET MEETING OF THE TOWN COUNCIL TO BE HELD ON FRIDAY, MARCH 20, 2019 AT 9:00 AM IN THE COUNCIL CHAMBERS OF THE TOWN ADMINISTRATION BUILDING

1	Call to Order Regular Council Meeting & Record of Attendance	
2.	Agenda Approval and Additions	1
3.	Minutes - None	
4.	Public Hearings - None	
5.	Delegations - None	
6.	Bylaws - None	
7.	New and Unfinished Business	
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	FCSS and Community Groups	135-173
	Requests Not Included In Budget.....	175-193
8.	Reports - None	
9.	Correspondence - None	
10.	Open Forum (Bylaw 939/18 – Council Procedural Bylaw Part XXI- The open forum shall be for a maximum total of twenty (20) minutes in length to allow members of the public present at the meeting to address Council regarding issues arising from the meeting in progress. No formal decision shall be made on any matter discussed with Council during the open forum session.)	
11.	Closed Session - None	
12.	Adjournment	

2020 CAPITAL PROJECTS

**Town of Rimbe
2020 Capital Budget and 4 Year Plan**

Planned Capital Additions	2020	2020 Funding	2021	2022	2023	2024	Future Projects
Council							
IT - I pads/laptops			10,000				
Buildings							
Public Works - Windows	10,000	Reserves					
Town Office - Interior painting			12,500				
Town Office - Flooring				25,000			
IT (Annual Program)							
IT - Server and Hosted Mail Upgrade					34,000		
IT - Accounting Software Training (2019 carryover)	15,455	Reserves					
IT - Computers	1,500	Reserves	40,000				
Community Policing (Annual Program)							
Tahoe buyout	15,500	Reserves					
Public Works (Equipment replacement annual program)							
2009 Chev Crew Cab replacement	48,000	Reserves					
2009 Chev Regular Cab replacement			33,000				
2012 Ford F150 Crew Cab replacement					51,000		
2013 Ford F150 Regular Cab replacement						34,000	
Salt Dog Sander	13,650	Reserves					
Snowdog Snow Plow	13,000	Reserves					
Curb & Crosswalk Painter	15,300	Reserves					
NH 6030 mower replacement				35,000			
Husqvarna Zero-turn Mower					11,000		
2012 JD Backhoe replacement				140,000			
Public Works (Roads)							
Concrete/asphalt crushing	100,000	Reserves		100,000		100,000	
Gravel Simpson Road			14,750				
Gravel Evergreen Estates					10,675		
Gravel 35 Ave & 51 Ave (east of 43 street)				6,710			
Streetlights (50th Ave from 55th St to 51 St)	200,000	Reserves					
Streetlights (50th Ave from 51 St to 43 St)							425,000
Water/Watewater							
Water Tower - Complete demolition					450,000		
CC Stand replacements			12,000				
Annual Water Valve and Hydrant Replacement				70,000		70,000	

**Town of Rimbey
2020 Capital Budget and 4 Year Plan**

Planned Capital Additions	2020	2020 Funding	2021	2022	2023	2024	Future Projects
Council							
IT - Ipads/laptops			10,000				
Buildings							
Public Works - Windows	10,000	Reserves					
Town Office - Interior painting			12,500				
Town Office - Flooring				25,000			
IT (Annual Program)							
IT - Server and Hosted Mail Upgrade					34,000		
IT - Accounting Software Training (2019 carryover)	15,455	Reserves					
IT - Computers	1,500	Reserves	40,000				
Community Policing (Annual Program)							
Tahoe buyout	15,500	Reserves					
Public Works (Equipment replacement annual program)							
2009 Chev Crew Cab replacement	48,000	Reserves					
2009 Chev Regular Cab replacement			33,000				
2012 Ford F150 Crew Cab replacement					51,000		
2013 Ford F150 Regular Cab replacement						34,000	
Salt Dog Sander	13,650	Reserves					
Snowdog Snow Plow	13,000	Reserves					
Curb & Crosswalk Painter	15,300	Reserves					
NH 6030 mower replacement				35,000			
Husqvarna Zero-turn Mower					11,000		
2012 JD Backhoe replacement				140,000			
Public Works (Roads)							
Concrete/asphalt crushing	100,000	Reserves		100,000		100,000	
Gravel Simpson Road			14,750				
Gravel Evergreen Estates					10,675		
Gravel 35 Ave & 51 Ave (east of 43 street				6,710			
Streetlights (50th Ave from 55th St to 51 St)	200,000	Reserves					
Streetlights (50th Ave from 51 St to 43 St)							425,000

**Town of Rimbey
2020 Capital Budget and 4 Year Plan**

Planned Capital Additions	2020	2020 Funding	2021	2022	2023	2024	Future Projects
Parks (Annual Program)							
Garbage Receptacles, benches etc.			1,500	1,500	1,500	1,500	
Tree replacement 50 Ave (46 St-47 St Fas Gas)	7,200	Reserves					
Tree replacement 50 St (51 ave-52 ave)	3,000	Reserves	6,600				
Tree replacement 50 Ave (52St-53St - Across from hospital)	3,000	Reserves					
Tree replacement 50 Street (52 Ave-53 Ave)				14,400			
Tree Replacement 50 Street (53 Ave-54 Ave)					14,400		
Shrubs for boulevards			2,500	2,700			
Evergreen Connector Trail (Engineering)	10,000	Municipal Reserve					
Evergreen Connector Trail - construction (Lion's Club)	124,800	Lion's Club					
Trail from Community Center to Drader Crescent							236,300
Cemetery							
Replace 4 Pillow Blocks (West Haven)	18,300	Reserves					
Tree Replacement (Mount Auburn)	7,200	Perpetual Care					
Ash Garden			3,500				
New Columbarium (West Haven)				36,300			
New Pillow Blocks (West Haven)					22,000		
Recreation							
Pool							
Pool - Hot tub replacement			20,000				
Pool - Slide pump relocation				10,000			
Community Center							
Community Center Back up Generator Complete Spring 2020)	110,000	MSI					
Community Center - Main bathroom Renovations	50,000	Reserves					
Community Center - Stage curtains				20,000			
Community Center - Kitchen air unit				15,000			
Community Center - Led lighting in stairwells, hallways						10,000	
Arena							
Arena - Concession air unit			15,000				
Arena - Dehumidifier						60,000	
Zamboni			125,000				

**Town of Rimbe
2020 Capital Budget and 4 Year Plan**

	2020	2020 Funding	2021	2022	2023	2024	Future Projects
Planned Capital Additions							
Fitness Center							
Fitness Center - Equipment					10,000	10,000	
Buildings							
Project 84 Demolition (Old Community Center)				97,525			
Scout Hall Demolition			56,135				
Water Tower - complete demolition					450,000		
Total Planned Capital Additions	2,720,655		1,874,085	1,820,335	4,050,135	2,334,700	6,295,450
Funding Sources							
Beginning Reserve Balance	4,448,503		4,061,411	3,779,435	2,846,470	(312,324)	
MSI Capital Grant	2,071,234		574,129	574,129	574,129	574,129	
MSI Capital Grant carryforward			711,848				
AMWWP - New Well	543,077						
FGTF	146,837		146,837	146,837	146,837	146,837	
Total Grant Funds Available	2,761,148		1,432,814	720,966	720,966	720,966	
Donated and Contributed Funding (Lions Club)	124,800						
Cemetary Perpetual Care	7,200						
Annual program contributions	122,488		125,550	128,689	131,906	135,204	
Ponoka County capital contribution	29,775		33,745	37,715	38,469	39,238	
Borrowing							
Total Grant and other funding	3,045,411		1,592,109	887,370	891,341	895,408	
Total Planned Capital Additions	2,720,655		1,874,085	1,820,335	4,050,135	2,334,700	
Unexpended Grant Revenue	711,848						
Ending Reserve Balance	4,061,411		3,779,435	2,846,470	(312,324)	(1,751,616)	

**TOWN OF RIMBEY
RESERVES - 2020**

Reserve Balances	2019 Ending	2020 Ending
Unrestricted Surplus	2,471,416	2,236,416
Operating Reserves:		
Community Policing	40,000	40,000
Snow Removal	140,000	140,000
Special Projects	101,097	101,097
Annual Programs:		
IT Replacement	37,482	51,277
Community Policing	11,500	1,125
Vehicles and Equipment	98,825	41,675
Pool Equipment	45,625	50,750
Parks	13,266	6,216
Fitness Center	6,830	8,368
Arena	30,475	61,225
Community Center	210,000	170,250
Recreation		29,775
Roads	133,990	223,990
Water/wastewater	719,167	719,167
Recycle	5,451	5,001
Cemetery	58	1,758
Streetlights	300,000	100,000
Municipal Reserve	83,322	73,322
Total reserve balance	4,448,503	4,061,411

**TOWN OF RIMBEY
GRANT FUNDED PROJECTS
Budget 2020**

	FGTF	MSI	AMWWP	Total
Balance December 31, 2019	0	1,464,049		
2020 Allocation	146,837	607,185	543,077	
	<hr/>			
Available funding	146,837	2,071,234	543,077	2,761,148
2020 Capital Projects				
Community Center Generator		110,000		
Concrete repairs		206,800		
New well project - Phase 2		354,423	543,077	
Main Reservoir/Pump House Upgrades		835,000		
	<hr/>			
Estimated total costs	0	1,506,223	543,077	2,049,300
	<hr/>			
Unexpended Grant Revenue	146,837	565,011	0	711,848
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TOWN OF RIMBEY
ANNUAL EQUIPMENT REPLACEMENT

	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Expenditures					
Information Technology	30,000	30,750	31,519	32,307	33,114
Community Policing	5,000	5,125	5,253	5,384	5,519
Vehicles and equipment	32,000	32,800	33,620	34,461	35,322
Pool	5,000	5,125	5,253	5,384	5,519
Parks	6,000	6,150	6,304	6,461	6,623
Fitness Center	1,500	1,538	1,576	1,615	1,656
Arena	30,000	30,750	31,519	32,307	33,114
Community Center	10,000	10,250	10,506	10,769	11,038
Ponoka County		29,775	33,745	37,715	38,469
Total Expenditures	119,500	152,263	159,295	166,403	170,375

Beginning in 2019 we have implemented an Annual Equipment Replacement Program.

We have projected capital needs for each department for the next 25 years and allocated operating funds annually to each of the replacement programs.

The 2020 - 2043 projected annual contribution has been increased by 2.5% per year.

Vehicles and Equipment:

The Vehicles and Equipment Replacement Program is adequately funded until 2022. In future budgets the annual allocation will need to be increased or the equipment replacements may be delayed until either adequate funding is in place or alternate funding is used.

Parks:

The Parks Equipment Replacement Program is adequately funded until 2022. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.

Arena:

The Arena Equipment Replacement Program is adequately funded until 2021. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.

IT Infrastructure Replacement Program Lifecycle Contribution (annual program)

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Phone System (15,000+20% every 10 years)							18,000		
Server and Hosted Mail Upgrade (4 years)				34,000				41,000	
Phone migration to WIFI system (not if phones keep working)		7,000							
Jeanette computer	1,500								
Computers (20) (4 years)		40,000				48,000			
Accounting software (10 years)									
2020 Software training (carryover from 2019)	15,455								
Ipads/laptops for Council and Admin (8)		10,000				12,000			
Annual Total	16,955	57,000	-	34,000	-	60,000	18,000	41,000	-
Opening Balance	37,482	51,277	25,795	58,102	57,216	91,159	65,950	83,610	79,162
Annual Contribution	30,750	31,519	32,307	33,114	33,942	34,791	35,661	36,552	37,466
Ending Balance	51,277	25,795	58,102	57,216	91,159	65,950	83,610	79,162	116,628

Community Policing Infrastructure Replacement Program Lifecycle Contribution (annual program)

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Tahoe lease buyout	15,500								
New Vehicle (10 years)									
Annual Total	15,500	-	-	-	-	-	-	-	-
Opening balance	11,500	1,125	6,378	11,763	17,282	22,939	28,737	34,681	40,773
Annual Contribution	5,125	5,253	5,384	5,519	5,657	5,798	5,943	6,092	6,244
Ending balance	1,125	6,378	11,763	17,282	22,939	28,737	34,681	40,773	47,017

**Vehicles and Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
10 1991 Ford Dump Truck							120,000				
10 2009 Chev reg cab		33,000									
10 2009 Chev reg cab						39,000					
15 2005 IHC 4300 Sanding Truck							65,000				
15 20' Construction trailer									8,000		
10 2012 Ford F150 Crew Cab (Rick)				51,000							
10 2013 Ford F150 (Dave)					34,000						
10 2009 Chev crew cab	48,000										57,000
20 2005 Sterling tandem LT7500											
10 2015 Ford F550 XLT									56,000		
10 1999 International Compost Truck						18,000					
15 Picker Truck with Man Basket											
10 Salt Dog Sander	13,650										16,380
10 Snowdogg Snow Plow	13,000										15,600
20 2008 JD 770D Road Grader											
2009 Sidewalk Sweeper tractor		38,900									
20 Curb & CrossWalk Painter	15,300										
2011 NH 6030 Mower			35,000								
2011 Skidsteer							70,000				
72" Flail Mower for Skidsteer							9,000				
Skid Steer Snow blower							10,000				
2013 Elgin Street Sweeper											
2012 JD 610SK Backhoe loader			140,000								
2013 Husqvarna zero turn mower				11,000							
2013 624K Loader								250,000			
Snow Blower								125,000			
2015 Haulmark Enclosed Job Site Trailer											20,000
2016 Toro Tractor/mower											
Toro tractor snowblower and broom											
JD Utility Vehicle										19,500	
Repeater station for radios											
Annual Total	89,950	71,900	175,000	62,000	34,000	57,000	274,000	375,000	64,000	19,500	108,980
Opening balance	98,825	41,675	3,395	(137,145)	(163,823)	(161,618)	(181,508)	(417,470)	(753,481)	(777,517)	(756,054)
Annual Contribution	32,800	33,620	34,461	35,322	36,205	37,110	38,038	38,989	39,964	40,963	41,987
Ending balance	41,675	3,395	(137,145)	(163,823)	(161,618)	(181,508)	(417,470)	(753,481)	(777,517)	(756,054)	(823,048)

**Parks Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Garbage receptacles, park benches, flower receptacles		1,500		1,500		1,500		1,500		1,500	
Tree replacement 50 Ave (46 st-47st - Fas Gas) 24 Trees	7,200										
Tree replacement 50 Ave (52st-53st - Across from hospital) 10 Trees	3,000										
Tree replacement 50 St (51 ave-52 ave)	3,000	6,600									
Tree replacement 50 Street (52 Ave-53 Ave) 48 Trees			14,400								
Tree replacement 50 Street (53 Ave-54 Ave) 48 Trees				14,400							
Shrubs for boulevards		2,500	2,700								
Kinsmen Skatepark											
Rimbey Elementary Outdoor Skating rink											
Playground equipment - Pask-a-poo park										50,000	
Playground equipment - 46th Ave park (\$30,000 in 2046)											
Playground equipment - Lions Park 1											
Playground equipment - Lions Park 2											
Playground equipment - BMX Park (50,000 in 2044)											
Tennis Courts						150,000					
Annual Total	13,200	10,600	17,100	15,900	-	151,500	-	1,500	-	51,500	-
Opening Balance	13,266	6,216	1,919	(8,719)	(17,996)	(11,208)	(155,750)	(148,618)	(142,807)	(135,314)	(179,134)
Annual Contribution	6,150	6,304	6,461	6,623	6,788	6,958	7,132	7,310	7,493	7,681	7,873
Ending Balance	6,216	1,919	(8,719)	(17,996)	(11,208)	(155,750)	(148,618)	(142,807)	(135,314)	(179,134)	(171,261)

**Pool Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Hot tub replacement (10 years)		20,000									
Slide pump relocation			10,000								
Boiler replacement (15 years)											
Annual Total	-	20,000	10,000	-	-	-	-	-	-	-	-
Opening balance	45,625	50,750	36,003	31,388	36,907	42,564	48,362	54,306	60,398	66,642	73,043
Annual Contribution	5,125	5,253	5,384	5,519	5,657	5,798	5,943	6,092	6,244	6,400	6,560
Ending balance	50,750	36,003	31,388	36,907	42,564	48,362	54,306	60,398	66,642	73,043	79,603

**Fitness Center Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Equipment replacement		6,000			6,000			6,000			6,000
Annual Total	-	6,000	-	-	6,000	-	-	6,000	-	-	6,000
Opening balance	6,830	8,368	3,943	5,559	7,214	2,912	4,651	6,434	2,262	4,135	6,055
Annual Contribution	1,538	1,576	1,615	1,656	1,697	1,740	1,783	1,828	1,873	1,920	1,968
Ending blance	8,368	3,943	5,559	7,214	2,912	4,651	6,434	2,262	4,135	6,055	2,023

**Arena Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Arena											
Concession air unit		15,000									
Ice Plant										750,000	
Condenser											
Hot water tanks x 2		12,000	12,000								
Zamboni		125,000									
Boards and Glass											
Annual Total	-	152,000	12,000	-	-	-	-	-	-	750,000	-
Opening balance	30,475	61,225	(59,256)	(38,950)	(5,835)	28,107	62,898	98,558	135,111	172,576	(539,021)
Annual Contribution	30,750	31,519	32,307	33,114	33,942	34,791	35,661	36,552	37,466	38,403	39,363
Ending balance	61,225	(59,256)	(38,950)	(5,835)	28,107	62,898	98,558	135,111	172,576	(539,021)	(499,658)

**Community Center Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Main bathroom renovations	50,000				50,000					50,000	
Stage Curtains			20,000								
Kitchen air unit			15,000								
LED lighting in stairwells, hallways				10,000							
Hvac units x 8											
Annual Total	50,000	-	35,000	10,000	50,000	-	-	-	-	50,000	-
Opening balance	210,000	170,250	180,756	156,525	157,563	118,877	130,474	142,361	154,545	167,034	129,835
Annual Contribution	10,250	10,506	10,769	11,038	11,314	11,597	11,887	12,184	12,489	12,801	13,121
Ending balance	170,250	180,756	156,525	157,563	118,877	130,474	142,361	154,545	167,034	129,835	142,956

January 29, 2020

File#: RB00
Sent by: MailTown of Rimbey
Box 350
Rimbey, Alberta
T0C 2J0**ATTENTION: Lori Hillis, CAO**

Dear Madam;

**RE: 2020 Capital Budget Estimate
5 – Year Capital Budget (2020 – 2024)**

Tagish Engineering has been requested to provide preliminary estimates for several projects for consideration in the Town's 2020 Capital Budget. Tagish Engineering and the Town also worked together to compile a list of potential capital projects for a 5 – Year Capital Budget (2020 – 2024) as highlighted in the Town's Infrastructure Study.

The projects included in the 5 – Year Capital Plan are an extension of the Ten-Year Capital on the basis of overall cost and immediate benefit that they would provide to the Town of Rimbey.

2020 Capital Budget:**1. Project: Main Water Reservoir/Pump House Upgrade - (\$1,518,000.00 Total but \$835,000.00 for 2020 and \$683,000.00 for 2021)**

This project includes upgrading the existing main reservoir/pump house as the equipment is reaching the end of its service life. Construction would include the addition to house a new header, electrical control panels, and new mechanical and other related equipment. We would propose to expand the existing building to the north to allow for a better design, better functionality and more additional room so that the equipment can be arranged more effectively. This option would allow for the existing pump house to continue to operate during construction. Upon completion of this work the facility would be shut down for a short period of time to complete the changeover. This project could be completed over two (2) years to allow more flexibility.

2. Project: Raw Water Supply Line from Well PW (17-15) to Well # 13 Tie-in - (\$897,500.00)

Alberta Transportation considers the Water Well Risk Mitigation project as two Phases. Phase 1 was drilling the wells (completed in 2019) and Phase 2 for the pipeline and associated tie-in costs. This project includes the installation of a pumphouse and a raw water supply line from the new well PW (17-15) to the existing supply line adjacent to Well # 13. The project includes land costs, electrical power installation, lot grading with surface improvements, the supply and installation of a pump-house c/w well pump and related work. The HDPE raw water supply line

will be installed across Range Road 23 (Chubb Road) then south adjacent to Chubb Road (line will be installed using a Horizontal Drill Method) on lands leased to the Race Track.

3. Project: Remove and Replace Damaged Concrete on 50 Av. from 49 St. to 51 St. – (\$67,300.00)

The project includes the removal and replacement of damaged and settled concrete sidewalks sections on 50 Av between 49 St and 51 St. This project is a continuation of the 2019 Street Improvement program.

2021 – Capital Budget:

4. Project: 47 Av. Asphalt Overlay, from 50 St. to 54 St. - (\$212,700.00)

This project includes replacement of damaged concrete where applicable, milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.

5. Project: 56 Av. Sanitary Sewer Upgrade, from 50 St. to (Mid-block) towards 51 St., – (\$261,400.00)

Confirmation from video inspections completed in 2019 it was determined that this section of sanitary sewer main should be replaced due to major cracking, pipe deformity and settlement. This project would improve the sanitary sewer flow and reduce maintenance cost.

6. Project: 56 Av. CIPP Liner, from 50 St. ((Mid-block) west end) to 51 St. – (\$60,000.00)

Confirmation from video inspections completed in 2019 it was determined that this section of sanitary sewer main could be repaired with the installation of a CIPP liner. The project involves sanitary main flushing, pre and post CCTV inspections, replacement of settled sewer mains sections and the supply and installation of a CIPP liner.

7. Project: 56 Av. Asphalt Overlay from 50 St to 51 St. – (\$283,900.00)

This project includes replacement of damaged concrete curb gutter and sidewalk, milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.

2022 – Capital Budget:

8. Project: Water Valve and Hydrant Replacement - (\$70,000.00)

This project includes the replacement of non-functioning water main valves. The valves that will be selected for this program are valves that leak through the packing and are unable to be operated. This project includes the replacement of old hydrants at various locations in town. The hydrants selected for this program are some of the original hydrants installed mostly in the downtown area that do not meet current standards. These hydrants are in poor condition with replacement parts very expensive or not available at all.

9. **Project: Sanitary Sewer Flushing & Video Inspection Program, Various Locations - (\$20,000.00)**

Prior to any surface improvements and resurfacing projects, the underground mains would be power flushed, and CCTV inspected to ensure sanitary sewer pipe integrity. These video inspections of these areas will help identify problem areas and help better understand the extent of repairs needed for future projects.

10. **Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Av. from 50 St. to 51 St. – (\$1,075,000.00)**

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement. This project would also improve the drainage on 53rd Avenue and 51st Street. Prior to tendering and construction each street is assessed on an individual basis to confirm all environmental standards are met.

11. **Project: Drader Crescent Overlay. - (\$151,200.00)**

This project includes both the east and west bound lanes with the removal and replacement of damaged curb/gutters/sidewalks as required, milling existing asphalt along the gutters, raising manholes and water valves and supply and placement of a 50mm asphalt overlay. It has been assumed that approximately 150m of the concrete is to be replaced due to poor condition.

This project would be an in-term solution to extend the life of the roadway and to ensure that the travelling public can continue using the street in a safe manner, until such time the Town completes a total street reconstruction.

2023 – Capital Budget:

12. **Project: East Storm Pond Construction and Outfall Line to 51 St. - (\$897,000.00)**

This project includes constructing a 22,500 m³ storm pond on the east side of 51st Street. This east pond has been designed for a 1:100-year storm event and was sized to take contributing flows from existing portion of Town between 40th Avenue and 50th Avenue from 46th Street to 51st Street. The Town of Rimbey has been experiencing stormwater runoff problems, especially south of Highway 53 (50th Avenue). The addition of this stormwater pond will substantially help with stormwater storage, erosion control and stormwater runoff problems within the Southwestern area of Rimbey.

13. **Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 51 St. from 46 Av. to 51 Av. – (\$4,115,400.00 Total but \$2,086,200 for 2023 and \$2,029,200 for 2024)**

The Town of Rimbey has been experiencing storm water runoff problems on 51 Street, especially south of Highway 53 (50 Avenue). The current storm water system is undersized and beyond its serviceable life. There is a publicly owned wooden culvert on private lots and below existing buildings that is failing. This poses a significant risk to the lot owners and occupants for damages. This project includes the replacement of the water-mains, sanitary mains, storm sewer, water/sewer services, curb, gutter, sidewalk and asphaltic pavement for several blocks along

with major road improvements. These projects may require special funding and/or grant assistance.

This project would be completed in two phases. The first phase would be 51 Street from 46 Avenue to 49 Avenue, which is scheduled for 2023. The second phase of this project would be 51 Street from 49 Avenue to 51 Avenue, which is scheduled for 2024.

Ideally the storm system for this project would tie into the West Pond. Traditionally for a project like this, the project would start at the downstream end (South) and work upstream (North) as construction progresses.

Future Capital Projects:

- 14. Project: Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Av. from 50 St. to 51 St. - (\$1,253,000.00)**
This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, curb, gutter and asphaltic pavement.
- 15. Project: Raw Water Supply Line from 54 Av/45 St. to New Reservoir - (\$735,800.00)**
This project includes the installation of a raw water supply line from 54 Av/45 St to the new reservoir adjacent to Drader Crescent. The water line would be installed using the Horizontal Drill Method in following an alignment of the laneway between 57 Av and 58 Av.

This project would allow the Town to treat and supply domestic water from two (2) reservoirs thus reducing the dependence on the Main Reservoir.
- 16. Project: 54 Av. Road Construction & Paving, 54 Ave – from 44 St. to Hwy 20 – (\$639,450.00)**
The project includes road reconstruction the installation of curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street.
- 17. Project: Trail Construction from Community Centre to Drader Crescent – (\$236,300.00)**
The project includes the construction of a walking trail which ties into the existing trail on 51st Avenue at the Community Centre. The trail wraps around Community Centre building where it eventually connects to Drader Crescent. This trail will improve the community by giving residents a trail network within Rimbey.
- 18. Project: Trail Construction from Westview Drive (Evergreen Subdivision) to 56 Av. - (\$110,000.00)**
The project includes the construction of a walking trail which would connect the Evergreen Subdivision to the Rimbey Elementary School. The trail could follow the water main R/W from Westview Drive to 56 Ave (landowner consent required). This trail will create a pedestrian link from the Evergreen Subdivision to 56 Ave. and increase the trail network within Rimbey.

- 19. Project: West Stormwater Pond Construction & Storm Installations - (\$796,200.00)**
 This project includes constructing a 16,100 m³ on the west side of 51st Street. This west pond has been designed for a 1:100-year storm event and was sized to take contributing flows from existing portion of Town between 45th Avenue and 50th Avenue from Rimwest Crescent to 51st Street as well as some area north of 50th Avenue.

In addition to the construction of the West Pond, this project also includes storm main installations from 51 Street to the pond inlet as well as storm main installations from the pond outlet to connect to 40th Ave. A storm main on 40th avenue will eventually tie into the Towns existing storm system which then outlets into the Blindman River. The addition of this stormwater pond and main installations will considerably help with stormwater storage, erosion control and stormwater runoff problems within the Southern area of Rimbey.

- 20. Local Improvement Project: 43 St. Road Construction, from 50 Av. to 54 Av. – (\$1,217,700.00)**
 The project is a local improvement and includes road reconstruction, the extension of sanitary sewer main across 43 St, the installation of catch basins, curb, gutter, landscaping and asphaltic concrete pavement to provide an all-weather surface from the industrial park to the Hwy 53.

- 21. Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 53 St., from Park Av. to 50 Av. – (\$957,000.00)**
 The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement. Prior to tendering and construction each street is assessed on an individual bases to confirm all environmental standards are met.

Recommendation:

Tagish recommends the following projects be considered for the 2020 Capital Budget:

Project Number	Project Cost	Description
# 1	\$835,000.00	Upgrade Main Reservoir/Pumphouse (split over 2-years) Total Cost \$1,518,000.00
# 2	\$897,500.00	Raw Water Supply Line from Well PW(17-15) to Well #13
# 3	\$67,300.00	Concrete Replacement Down Town Area
	\$1,799,800.00	TOTAL 2020 Capital Budget

Closing:

It is recognized that there are multiple projects listed above that cannot all be completed within the 2020 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2020 and subsequent years.


Preliminary survey has been completed on some of these projects, however detailed analysis and/or design has not been completed, therefore these estimates are for budgetary purposes only. The estimated values may vary depending on specific project requirements and conditions, as well as contractor availability and competition.

Yours truly,
TAGISH ENGINEERING LTD.
Prepared by:



Lloyd Solberg, P. Eng.
Project Engineer

Reviewed by:



Greg Smith, P. Eng.
**President/General
Manager**

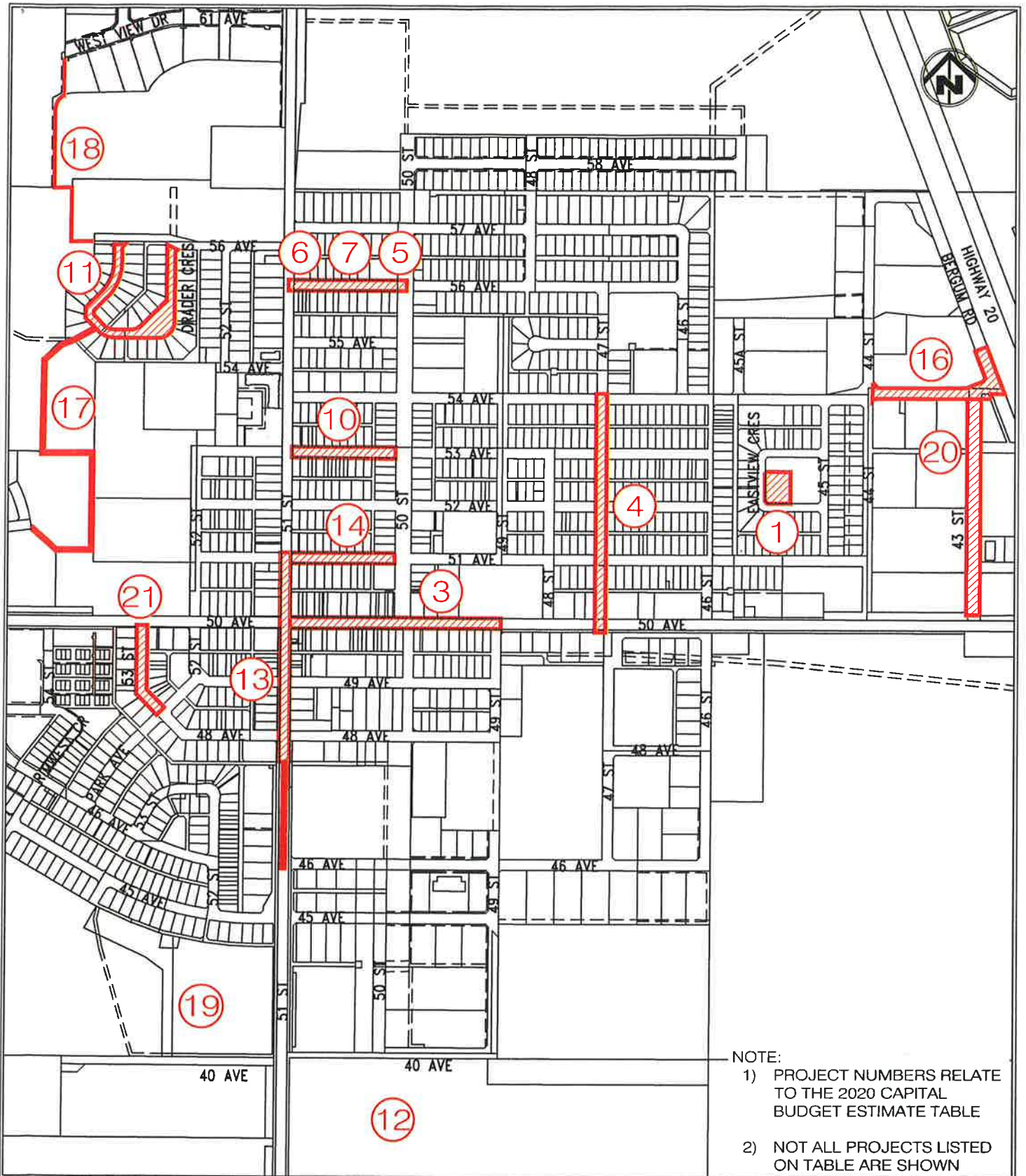
**TOWN OF RIMBEY
5 YEAR CAPITAL BUDGET ESTIMATES
2020-2024**

RB00

16-Jan-20

NO.	PROJECT DESCRIPTION	BUDGET ESTIMATE	2020, YEAR	2021, YEAR	2022, YEAR	2023, YEAR	2024, YEAR	FUTURE PROJECTS
1	Main Water Reservoir/Pumphouse Upgrades	\$1,518,000.00	\$835,000.00	\$683,000.00				
2	Raw Water Supply Line from Well PW (17-15) to Well # 13 Tie-In	\$897,500.00	\$897,500.00					
3	Remove & Replace Damaged Concrete, on 50 Av., from 49 St. to 51 St.	\$67,300.00	\$67,300.00					
4	47 Av. Asphalt Overlay, from 50 St. to 54 St.	\$212,700.00		\$212,700.00				
5	56 Av. Sanitary Sewer Upgrade, 50 St. to (Mid-block) towards 51 St.	\$261,400.00		\$261,400.00				
6	56 Av. CIPP Liner, 50 St. (Mid-block)(West end) to 51 St.	\$60,000.00		\$60,000.00				
7	56 Av. Asphalt Overlay from 50 St., to 51 St.	\$283,900.00		\$283,900.00				
8	Water Valve and Hydrant Replacement	\$70,000.00			\$70,000.00		\$70,000.00	
9	Sanitary Sewer Flushing & Video Inspection Program, Various Locations	\$20,000.00			\$20,000.00		\$20,000.00	\$20,000.00
10	Road Rehabilitation Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 53 Av., from 50 St. to 51 St.	\$1,075,000.00			\$1,075,000.00			
11	Drader Crescent Overlay	\$151,200.00			\$151,200.00			
12	East Storm Water Pond Construction and Outfall Line to 51 St.	\$897,000.00				\$897,000.00		
13	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction 51 St., from 51 Av. to 46 Av.	\$4,115,400.00				\$2,086,200.00	\$2,029,200.00	
14	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 51 Av., from 50 St. to 51 St.	\$1,253,000.00						\$1,253,000.00
15	Raw Water Supply Line, From 54 Av/45 St. to New Reservoir	\$735,800.00						\$735,800.00
16	54 Av. Road Construction & Paving, 44 St. to Hwy 20	\$639,450.00						\$639,450.00
17	Trail Construction from Community Center to Drader Crescent	\$236,300.00						\$236,300.00
18	Trail Construction from Westview Drive (Evergreen Subdivision) to 56 Av.	\$110,000.00						\$110,000.00
19	West Stormwater Pond Construction & Storm Installations	\$796,200.00						\$796,200.00
20	43 St. Road Reconstruction, from 50 Av. to 54 Av.	\$1,217,700.00						\$1,217,700.00
21	Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction on 53 St., from Park Av. to 50 Av.	\$957,000.00						\$957,000.00
TOTAL CONSTRUCTION COST		\$15,574,850.00	\$1,799,800.00	\$1,501,000.00	\$1,316,200.00	\$2,983,200.00	\$2,119,200.00	\$5,965,450.00

Note: Project not selected/prioritized may be included if additional budget is approved.



NOTE:
 1) PROJECT NUMBERS RELATE TO THE 2020 CAPITAL BUDGET ESTIMATE TABLE
 2) NOT ALL PROJECTS LISTED ON TABLE ARE SHOWN

PROJECT
2020 CAPITAL BUDGET ESTIMATE
5 - YEAR CAPITAL BUDGET (2020-2024)

TITLE
 PROJECT LOCATION PLAN



#104, 230 LAKE STREET | RED DEER COUNTY AB T4E 1B9
 403.346.7710 | www.tagish-engineering.com

CLIENT
 TOWN OF RIMBEY

SCALE
 1:10,000

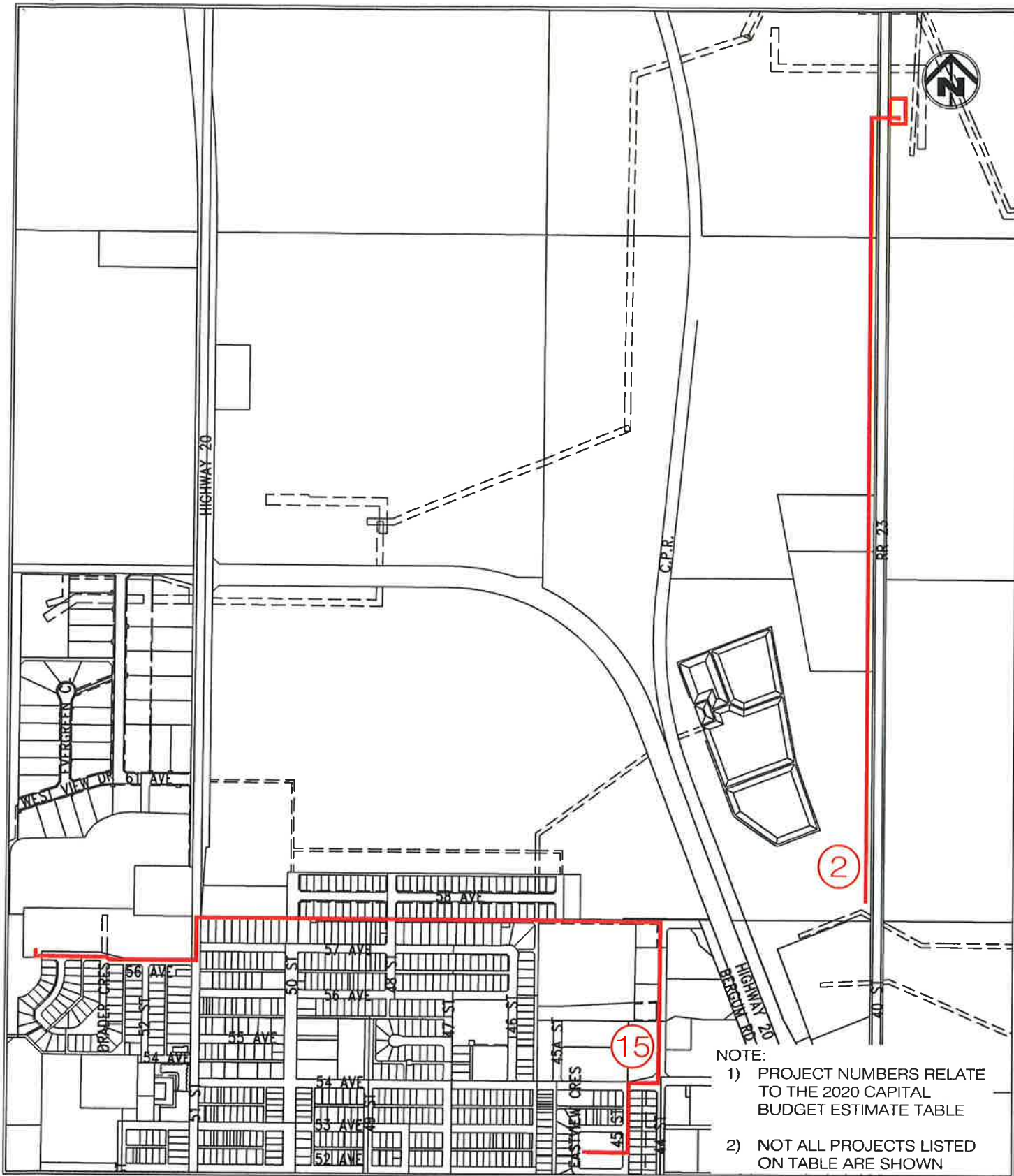
DATE
 09MAR2020

DRAWN
 AW

DESIGN
 LS

APPRVD
 GS

SHEET
 FIG 1



PROJECT		TITLE	
2020 CAPITAL BUDGET ESTIMATE 5 - YEAR CAPITAL BUDGET (2020-2024)		PROJECT LOCATION PLAN	
CLIENT		SHEET	
TOWN OF RIMBEY		FIG 2	
SCALE	DATE	DRAWN	DESIGN
1:12,500	09MAR2020	AW	LS
		APPRVD	GS
		Page 53 of 193	



#104, 230 LAKE STREET | RED DEER COUNTY AB T4E 1B9
 403.346.7710 | www.tagish-engineering.com

**TOWN OF RIMBEY
DEBT MANAGEMENT - 2020**

Debentures	Budget 2019	Budget 2020	Plan 2021	Plan 2022	Plan 2023
Tax Supported Debentures					
Principal	112,857	117,280	121,878	126,660	131,633
Interest	29,621	25,198	20,600	15,818	10,845
Total Tax Supported	142,478	142,478	142,478	142,478	142,478
Utility Supported Debentures					
Principal	184,239	192,076	200,247	208,765	169,250
Interest	50,248	42,411	34,240	25,722	16,841
Total Utility Supported	234,487	234,487	234,487	234,487	186,091
Total Debenture Payments	376,965	376,965	376,965	376,965	328,568

DEBT LOAD

	Budget 2019	Budget 2020	Plan 2021	Plan 2022	Plan 2023
Current Debt	2,357,978	2,016,673	1,707,317	1,385,192	1,049,767
Current Debt Servicing	376,965	376,965	376,965	376,965	328,568

DEBT LIMITS

	Budget 2019	Budget 2020	Plan 2021	Plan 2022	Plan 2023
Debt Limit per Financial Statements	7,775,883	8,101,955	8,101,955	8,101,955	8,101,955
% Used	30.32%	24.89%	21.07%	17.10%	12.96%
Debt Servicing Limit	1,295,981	1,350,326	1,350,326	1,350,326	1,350,326
% Used	29.09%	27.92%	27.92%	27.92%	24.33%

Debt limit is calculated at 1.25 times revenue. This limit is the total debt allowed to be carried by the Municipality

Debt servicing limit is calculated at .25 times revenue. This is the total allowable payments on debt

Municipal Affairs must approve any debt over these limits.

Retirement of debt in future years will reduce our payment requirements by \$48,397 in 2023, \$76,542 in 2024, \$28,145 in 2025 and \$223,881 in 2026.

2020 OPERATING BUDGET

**2019 Residential Property Tax Rates Comparison
Surrounding Communities**

	Population	Municipal tax rate
Town of Sylvan Lake	14,816	5.7440
Town of Drayton Valley	7,235	6.0203
Town of Innisfail	7,847	6.6088
Town of Millet	1,945	7.5900
Town of Rimbey	2,567	7.6666
Town of Ponoka	7,229	7.6809
Town of Blackfalds	9,328	8.1435
Town of Sundre	2,729	8.3880
Town of Bashaw	925	8.8903
Town of Rocky Mt House	6,635	9.1870
Town of Penhold	3277	9.3000
Town of Eckville	1,125	9.4650
Village of Warburg	766	9.5700
Town of Bentley	1,078	10.5883
Village of Elnora	298	10.7258
Town of Thorsby	985	12.4820
Village of Caroline	512	13.1590

Rimbey has the fifth lowest residential tax rate of sixteen surrounding communities

**2019 Non Residential Property Tax Rates Comparison
Surrounding Communities**

	Population	Municipal Tax Rate
Town of Innisfail	7,847	8.1546
Town of Rimbey	2,567	9.7308
Town of Blackfalds	9,328	9.9235
Town of Ponoka	7,229	10.0240
Town of Sylvan Lake	14,816	10.1730
Village of Elnora	298	10.7258
Town of Rocky Mt House	6,635	11.1640
Town of Bashaw	925	11.6705
Town of Penhold	3,277	12.0770
Town of Sundre	2,729	12.3780
Town of Drayton Valley	7,235	12.5641
Town of Millet	1,945	13.6393
Town of Eckville	1,125	14.3910
Town of Bentley	1,078	14.9226
Village of Caroline	512	15.0190
Village of Warburg	766	17.8800
Town of Thorsby	985	24.0150

Rimbey has the second lowest non-residential tax rate of sixteen surrounding communities

**2019 Residential Property Tax Rates Comparison
Similar Sized Communities**

	Population	Municipal tax rate
Town of Fort Macleod	2,967	6.1358
Town of Coalhurst	2,668	7.2684
Town of Tofield	2,081	7.5391
Town of Black Diamond	2,700	7.5610
Town of Magrath	2,374	7.5750
Town of Sexsmith	2,620	7.5777
Town of Turner Valley	2,559	7.6660
Town of Rimbey	2,567	7.6666
Town of Athabasca	2,965	8.1862
Town of Crossfield	2,983	8.2041
Town of Sundre	2,729	8.3880
Town of Grimshaw	2,718	8.7607
Town of Beaverlodge	2,465	8.9781
Town of Nanton	2,181	8.9799
Town of Redwater	2,053	9.0456
Town of High Prairie	2,564	9.0879
Town of Calmar	2,228	9.6053
Town of Bow Island	1,983	10.1797
Town of Hanna	2,559	11.0124

Rimbey has the seventh lowest residential tax rate among nineteen similar sized communities

**2019 Non Residential Property Tax Rates Comparison
Similar Sized Communities**

	Population	Municipal Tax Rate
Town of Turner Valley	2,559	8.5799
Town of Black Diamond	2,700	8.9120
Town of Red Water	2,053	9.5460
Town of Rimbey	2,567	9.7308
Town of Coalhurst	2,668	9.8851
Town of Crossfield	2,983	10.7127
Town of Grimshaw	2,718	11.9794
Town of Calmar	2,228	12.2177
Town of Fort Macleod	2,967	12.2684
Town of Sundre	2,729	12.3780
Town of Magrath	2,374	12.5100
Town of Nanton	2,181	13.3586
Town of Bow Island	1,983	13.3833
Town of High Prairie	2,564	13.6816
Town of Hanna	2,559	14.3994
Town of Tofield	2,081	15.6621
Town of Sexsmith	2,620	16.3040
Town of Athabasca	2,965	16.6816
Town of Beaverlodge	2,465	17.0450

Rimbey has the fourth lowest non-residential tax rate among nineteen similar sized communities

Town of Rimbey
2020 Operating Budget and Three Year Plan

Net Budget by Object	Budget 2019	Budget 2020	2021 Plan	2022 Plan	2023 Plan
Revenue					
User Fees and Sale of Goods	1,383,641	1,396,112	1,403,446	1,431,449	1,460,012
Government Transfers	1,155,017	1,183,187	1,236,613	1,236,613	1,236,613
Rentals	150,821	138,635	117,003	120,286	123,797
Licences and Fines	70,100	58,300	62,100	63,342	64,609
Frontage	111,669	33,056	33,056	33,056	33,056
Penalties	52,500	48,446	48,684	48,926	49,204
Interest	25,000	100,000	100,000	100,000	100,000
Franchise	505,275	499,494	504,669	509,895	515,174
Ponoka County	250,730	297,750	337,450	377,150	384,693
Naming rights	25,000	25,000	25,000	25,000	25,000
Total revenue	3,729,753	3,779,980	3,868,020	3,945,718	3,992,158
Expenses					
Salaries and Benefits	1,910,665	2,006,864	2,100,687	2,205,495	2,315,537
Council Salaries and Benefits	135,449	136,336	141,069	143,531	146,041
Contracted Services	469,795	490,870	556,585	584,798	617,009
Goods and Utilities	1,734,552	1,658,137	1,697,744	1,739,164	1,781,260
Annual equipment replacement	119,500	152,263	159,295	166,403	170,375
Local Requisitions	486,095	426,197	428,705	431,263	433,873
Provincial requisitions	926,896	957,427	1,010,367	1,010,367	1,010,367
Interest and debt repayments	489,104	491,107	491,325	491,550	443,443
Other (Election)			12,000		
Subtotal	6,272,056	6,319,200	6,597,778	6,772,571	6,917,906
Reserve Transfers					
	0	0	0	0	0
Total expenses	6,272,056	6,319,200	6,597,778	6,772,571	6,917,906

Total Budget Requirement	2,542,303	2,539,221	2,729,758	2,826,854	2,925,748
Tax levies	2,542,303	2,513,231	2,568,879	2,633,470	2,699,675
Net Budget Requirement	0	25,989	160,879	193,384	226,073

Percent requirement

1.03%

Town of Rimbey
Salary Allocation Analysis

Department	2019 Budget	2020 Budget	Increase (Decrease)
Administration	432,780	458,253	25,473
Council	40,770	43,000	2,230
RCMP	69,401	72,996	3,595
Community Policing	77,293	104,664	27,371
Public Works	307,386	325,962	18,576
Storm Sewer	6,494	6,979	485
Water	138,775	140,624	1,849
Wastewater	98,812	105,374	6,562
Garbage	19,365	21,592	2,227
Recycle	13,964	14,848	884
Yard Waste	7,752	8,093	341
Cemetery	38,379	40,231	1,852
Development	11,288	11,999	711
Economic Development	10,129	10,133	4
Recreation	33,429	36,444	3,015
Pool	155,975	158,769	2,794
Parks	89,899	91,486	1,587
Fitness Center	20,958	21,014	56
Arena	152,451	139,787	(12,664)
Programs	23,661	24,991	1,330
Community Center	161,704	169,275	7,571
	1,910,665	2,006,514	95,849

GENERAL MUNICIPAL

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Municipal property taxes	2,476,061	2,520,598	2,583,613	2,648,204	2,714,409
School requisition	895,064	925,883	978,823	978,823	978,823
Rimoka requisition	31,578	31,290	31,290	31,290	31,290
Designated Property	254	572	572	572	572
Other	717,141	692,547	690,840	696,067	701,376
<i>Subtotal Revenues</i>	4,120,098	4,170,890	4,285,139	4,354,956	4,426,470
Expenditures					
<i>Subtotal Expenditures</i>	0	0	0	0	0
Net Operating Costs	4,120,098	4,170,890	4,285,139	4,354,956	4,426,470

Highlights

Other Revenue includes franchise fees from Atco and Fortis, penalties on taxes, interest and MSI operating grant

School taxes increase of 3.1%

PUBLIC WORKS - ROADS

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	2,000	7,040	7,181	7,324	7,471
<i>Subtotal Revenues</i>	2,000	7,040	7,181	7,324	7,471
Expenditures					
Salaries and Benefits	307,386	325,962	341,210	358,271	376,184
Contracted Services	37,000	37,000	37,740	38,495	39,265
Goods and Utilities	382,350	399,455	405,234	417,222	429,694
Annual replacement program	32,000	32,800	33,620	34,461	35,322
Interest and debt repayments	56,290	56,291	56,291	56,291	56,352
<i>Subtotal Expenditures</i>	815,026	851,508	874,095	904,740	936,817
Net Operating Costs	(813,026)	(844,468)	(866,914)	(897,416)	(929,346)

Highlights

Annual contribution to Vehicle Replacement Reserve.

All snow removal is done internally by Public Works. An operating reserve has been set up in case outside contractors are needed in the event of a large snowfall. If the reserve is used in any year the funds will be replaced the following year from the operating budget.

PUBLIC WORKS - STORM SEWER

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Expenditures					
Salaries and benefits	6,494	6,979	7,328	7,694	8,079
Goods and Utilities	11,034	12,335	12,582	12,833	13,090
Total Expenditures	17,528	19,314	19,910	20,527	21,169

PUBLIC WORKS - WATER

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Water Services	552,498	531,600	542,232	553,077	564,138
<i>Subtotal Revenues</i>	552,498	531,600	542,232	553,077	564,138
Expenditures					
Salaries and benefits	138,775	140,624	146,605	153,935	161,632
Contracted services	11,500	13,000	13,260	13,525	13,796
Goods and utilities	210,852	200,500	204,940	209,482	214,128
Interest and debt repayments	137,694	137,695	137,694	137,694	137,694
Potential new debt requirement	103,140	103,140	103,140	103,140	103,140
<i>Subtotal Expenditures</i>	601,961	594,959	605,639	617,776	630,390
Net Operating Costs	(49,463)	(63,359)	(63,407)	(64,699)	(66,252)

Highlights

Goods and Services includes a contingency fund of \$40,000 for water main breaks and other potential repairs

PUBLIC WORKS - WASTEWATER

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Sewer services	327,985	315,750	301,665	307,698	313,852
<i>Subtotal Revenues</i>	327,985	315,750	301,665	307,698	313,852
Expenditures					
Salaries and benefits	98,812	105,374	109,593	115,072	120,826
Contracted services	55,000	55,000	55,000	55,000	55,000
Goods and utilities	146,850	141,650	145,223	148,890	152,653
Transfer to reserves	0		0	0	0
Interest and debt repayment	96,793	96,794	96,793	96,794	48,397
<i>Subtotal Expenditures</i>	397,455	398,818	406,609	415,756	376,876
Net Operating Costs	(69,470)	(83,068)	(104,944)	(108,058)	(63,024)

GARBAGE SERVICES

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Garbage services	211,171	211,870	216,107	220,430	224,838
Other					
<i>Subtotal Revenues</i>	211,171	211,870	216,107	220,430	224,838
Expenditures					
Salaries and benefits	19,365	21,592	21,622	22,703	23,838
Contracted services	67,800	67,800	67,800	69,156	70,539
Goods and utilities	12,601	12,300	13,369	13,940	14,013
<i>Subtotal Expenditures</i>	99,766	101,692	102,791	105,799	108,390
Net Operating Costs	111,405	110,178	113,316	114,631	116,448

RECYCLE PICK UP AND TRANSFER STATION

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Recycle services	37,196	39,595	40,387	41,195	42,019
<i>Subtotal Revenues</i>	37,196	39,595	40,387	41,195	42,019
Expenditures					
Salaries and benefits	13,964	14,848	15,590	16,370	17,188
Contracted services	64,600	72,600	73,260	74,725	76,220
Goods and utilities	13,285	14,265	14,470	14,680	14,893
<i>Subtotal Expenditures</i>	91,849	101,713	103,320	105,775	108,301
Net Operating Costs	(54,653)	(62,118)	(62,933)	(64,580)	(66,282)

YARD WASTE

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Compost Services	1,400	2,410	2,334	2,378	2,424
Other					
<i>Subtotal Revenues</i>	1,400	2,410	2,334	2,378	2,424
Expenditures					
Salaries and benefits	7,752	8,093	8,498	8,923	9,369
Contracted services	5,000	5,000	5,100	5,202	5,306
Goods and utilities	7,750	6,950	7,095	7,242	7,393
<i>Subtotal Expenditures</i>	20,502	20,043	20,693	21,367	22,068
Net Operating Costs	(19,102)	(17,633)	(18,359)	(18,989)	(19,644)

CEMETERY

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Cemetery services	13,800	20,670	21,083	21,505	21,935
Other					
<i>Subtotal Revenues</i>	13,800	20,670	21,083	21,505	21,935
Expenditures					
Salaries and benefits	38,379	40,231	42,243	44,355	46,572
Contracted services	11,000				
Goods and utilities	6,500	6,500	6,630	6,763	6,898
<i>Subtotal Expenditures</i>	55,879	46,731	48,873	51,118	53,470
Net Operating Costs	(42,079)	(26,061)	(27,790)	(29,613)	(31,535)

RECREATION

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	150	0	0	0	0
Ponoka County recreation funding	250,730	297,780	337,450	377,150	384,693
<i>Subtotal Revenues</i>	250,880	297,780	337,450	377,150	384,693
Expenditures					
Salaries and benefits	33,429	36,444	37,216	39,077	41,031
Goods and utilities	26,500	24,810	25,306	25,812	26,329
Transfer to reserves		29,775	33,745	37,715	38,469
<i>Subtotal Expenditures</i>	59,929	91,029	96,267	102,604	105,829
Net Operating Costs	190,951	206,751	241,183	274,546	278,864

Highlights

Includes Ponoka County recreation funding as per the new recreation agreement

POOL

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	56,650	56,650	57,783	58,939	60,117
<i>Subtotal Revenues</i>	56,650	56,650	57,783	58,939	60,117
Expenditures					
Salaries and benefits	155,975	158,769	166,707	175,043	183,795
Goods and utilities	115,860	106,300	108,676	111,107	113,594
Annual replacement program	5,000	5,125	5,253	5,384	5,519
Interest and debt repayment	86,187	86,187	86,187	86,187	86,187
<i>Subtotal Expenditures</i>	363,022	356,381	366,823	377,721	389,095
Net Operating Costs	(306,372)	(299,731)	(309,040)	(318,782)	(328,978)

Highlights

No significant changes

PARKS

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services					
<i>Subtotal Revenues</i>	0	0	0	0	0
Expenditures					
Salaries and benefits	89,899	91,486	96,060	100,863	105,906
Goods and utilities	19,525	18,920	19,288	19,664	20,047
Annual replacement program	6,000	6,150	6,304	6,461	6,623
<i>Subtotal Expenditures</i>	115,424	116,556	121,652	126,988	132,576
Net Operating Costs	(115,424)	(116,556)	(121,652)	(126,988)	(132,576)

Highlights:

No significant changes

FITNESS CENTRE

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	29,000	30,600	31,212	31,836	32,473
Other					
<i>Subtotal Revenues</i>	29,000	30,600	31,212	31,836	32,473
Expenditures					
Salaries and benefits	20,958	21,014	22,065	23,168	24,326
Goods and utilities	21,700	20,870	21,346	21,834	22,333
Annual replacement program	1,500	1,538	1,576	1,615	1,656
<i>Subtotal Expenditures</i>	44,158	43,422	44,987	46,617	48,315
Net Operating Costs	(15,158)	(12,822)	(13,775)	(14,781)	(15,842)

Highlights:

No significant changes

ARENA

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	100,880	126,800	129,336	131,923	134,561
<i>Subtotal Revenues</i>	100,880	126,800	129,336	131,923	134,561
Expenditures					
Salaries and benefits	152,451	139,787	146,776	154,115	161,821
Goods and utilities	157,700	157,750	161,822	166,003	170,296
Annual replacement program	30,000	30,750	31,519	32,307	33,114
<i>Subtotal Expenditures</i>	340,151	328,287	340,117	352,425	365,231
Net Operating Costs	(239,271)	(201,487)	(210,781)	(220,502)	(230,670)

PROGRAMS

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	6,000	6,250	6,311	6,373	6,437
<i>Subtotal Revenues</i>	6,000	6,250	6,311	6,373	6,437
Expenditures					
Salaries and benefits	23,661	24,991	26,241	27,553	28,930
Goods and utilities	17,050	17,050	17,136	17,479	17,828
<i>Subtotal Expenditures</i>	40,711	42,041	43,377	45,032	46,758
Net Operating Costs	(34,711)	(35,791)	(37,066)	(38,659)	(40,321)

COMMUNITY CENTRE

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	61,625	43,900	44,778	45,468	46,275
<i>Subtotal Revenues</i>	61,625	43,900	44,778	45,468	46,275
Expenditures					
Salaries and benefits	161,704	169,275	177,739	186,626	195,957
Goods and utilities	134,775	127,400	129,948	132,945	136,013
Annual replacement program	10,000	10,250	10,506	10,769	11,038
<i>Subtotal Expenditures</i>	306,479	306,925	318,193	330,340	343,008
Net Operating Costs	(244,854)	(263,025)	(273,415)	(284,872)	(296,733)

CURLING CLUB

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Rent	700	732	747	762	777
<i>Subtotal Revenues</i>	700	732	747	762	777
Expenditures					
Building maintenance and utilities	23,300	21,500	21,930	22,369	22,816
<i>Subtotal Expenditures</i>	23,300	21,500	21,930	22,369	22,816
Net Operating Costs	(22,600)	(20,768)	(21,183)	(21,607)	(22,039)

RCMP

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Building rental	23,400	35,820	36,536	37,267	38,012
Recovered expenses (Major roof repair in 2018)	40,285	25,000	0	0	0
Recovered payroll - Ponoka County	28,326	36,498	38,323	40,239	42,251
<i>Subtotal Revenues</i>	92,011	97,318	74,859	77,506	80,263
Expenditures					
Salaries and Benefits	69,401	72,996	76,646	80,478	84,502
Contracted Services	0	0	50,576	75,918	101,152
Goods and Utilities	26,951	19,750	20,245	20,753	21,274
<i>Subtotal Expenditures</i>	96,352	92,746	147,467	177,149	206,928
Net Operating Costs	(4,341)	4,572	(72,608)	(99,643)	(126,665)

Highlights:

Recovered expenses are any normal repairs and maintenance expenses that exceed the rent received on the building.

Rent income has been reduced for the 2019 budget to reflect reduced maintenance costs. Rent and expenses are reconciled each year and rent income is either increase or reduced based on the prior year reconciliation

Admin position has been increased to full time with Ponoka County contributing 50% of the costs

ANIMAL BYLAW

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Licences	3,100	3,300	6,000	6,120	6,242
Other					
<i>Subtotal Revenues</i>	3,100	3,300	6,000	6,120	6,242
Expenditures					
Contracted Services	18,000	18,000	28,000	24,000	24,480
<i>Subtotal Expenditures</i>	18,000	18,000	28,000	24,000	24,480
Net Operating Costs	(14,900)	(14,700)	(22,000)	(17,880)	(18,238)

Highlights

Years 2021, 2022, and 2023 reflect the additional costs associated with the Responsible Pet Ownership Bylaw

COMMUNITY POLICING

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Fines	50,000	38,000	38,760	39,535	40,326
Contract	0	0	0	0	0
Other	0	0	0	0	0
<i>Subtotal Revenues</i>	50,000	38,000	38,760	39,535	40,326
Expenditures					
Salaries and Benefits	77,293	104,664	109,897	115,392	121,162
Goods and Utilities	43,100	29,560	28,101	28,987	29,917
Annual contribution to reserves	5,000	5,125	5,253	5,384	5,519
Interest & debt					
<i>Subtotal Expenditures</i>	125,393	139,349	143,251	149,763	156,598
Net Operating Costs	(75,393)	(101,349)	(104,491)	(110,228)	(116,272)

Highlights:

We receive fine revenue from the Province for fines collected in our municipality. The Government has reduced the percentage we receive from 73.3% to 60% beginning in 2020.

EMERGENCY MANAGEMENT

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Expenditures					
Goods and services	3,125	2,990	5,090	5,192	5,295
Total Expenditures	3,125	2,990	5,090	5,192	5,295

Highlights

Goods and Services:

Emergency Management Conference and ICS Training

Potential future savings:

Alternate the DEM and the DDEM going to the Emergency Management Summit each year

Cost for DEM (CAO) 1200

Cost for DDEM 2040

COUNCIL

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Expenditures					
Salaries & benefits	40,770	43,000	45,150	47,408	49,778
Council salaries & benefits	137,849	136,336	141,069	143,531	146,041
Contracted services	2,000	1,300	1,326	1,353	1,380
Goods	42,200	36,730	43,283	44,124	44,983
Total Expenditures	222,819	217,366	230,828	236,416	242,182

Highlights

Salaries and benefits include:

- 5% increase in Mayor and Council salaries as per Policy # 155 plus 2.0% COLA

- \$300/month/Councilor Health Spending Account

ADMINISTRATION

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Goods and services	25,035	34,602	35,294	36,000	36,720
<i>Subtotal Revenues</i>	25,035	34,602	35,294	36,000	36,720
Expenditures					
Salaries & benefits	432,780	458,253	480,116	529,328	529,328
Contracted services	110,495	112,670	114,353	116,261	116,261
Goods and utilities	135,687	142,942	145,888	148,896	151,966
Annual Contribution to Reserves	30,000	30,750	31,519	32,307	33,114
<i>Subtotal Expenditures</i>	708,962	744,615	771,876	826,792	830,669
Net Operating Costs	(683,927)	(710,013)	(736,582)	(790,792)	(793,949)

Highlights

Annual contribution from operating budget to IT Infrastructure Replacement Program

No other significant changes

GENERAL ADMINISTRATION

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Expenditures					
Contracted Services	25,000	25,000	25,000	25,000	25,000
Goods and Utilities	73,230	68,385	69,386	70,611	71,861
Interest and Debt Repayments	9,000	11,000	11,220	11,444	11,673
Other (Election)	0	0	12,000	0	0
Total Expenditures	107,230	104,385	117,606	107,055	108,534

DEVELOPMENT

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Permits	20,860	20,860	21,277	21,703	22,137
Other					
<i>Subtotal Revenues</i>	20,860	20,860	21,277	21,703	22,137
Expenditures					
Salaries and benefits	11,288	11,999	12,599	13,229	13,890
Contracted services	86,400	82,500	84,150	85,833	87,550
Goods and utilities	7,230	8,980	9,160	9,343	9,530
<i>Subtotal Expenditures</i>	104,918	103,479	105,909	108,405	110,970
Net Operating Costs	(84,058)	(82,619)	(84,632)	(86,702)	(88,833)

ECONOMIC DEVELOPMENT

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Business Licences	17,000	17,000	17,340	17,687	18,041
Other	4,500	4,200	4,200	4,200	4,200
<i>Subtotal Revenues</i>	21,500	21,200	21,540	21,887	22,241
Expenditures					
Salaries and benefits	10,129	10,133	10,437	10,750	11,073
Contracted services	1,800	1,000	1,020	1,040	1,061
Goods and utilities	22,300	18,660	18,981	19,309	19,646
<i>Subtotal Expenditures</i>	34,229	29,793	30,438	31,099	31,780
Net Operating Costs	(12,729)	(8,593)	(8,898)	(9,212)	(9,539)

Highlights

Salaries and benefits:

Beatty House staff

Corresponding grant revenue has been included in "Other" revenue.

Contracted services includes Web Hosting costs and
RV Park insurance



Box 675
Rimbey, AB T0C2J0
Nov. 11, 2019

Town of Rimbey
Rimbey, AB T0C2J0

Dear Rimbey Town Council:

At our last Beatty House meeting we discussed the need for budget requests for the upcoming year to be sent to Town Council prior to the end of November. I am writing to request that the Beatty House be considered in your budgeting for 2020. For the last number of years, we have received \$4000 from the Town Budget. Unless we are advised differently by the Town, we plan to once again hire one student for the summer months to maintain the House and Yard and man the Tourist Information Centre at the House. This support is very much appreciated. The Beatty House continues to be maintained by a group of dedicated volunteers.

Again, we are pleased to have Lana Curle attending our regular meetings as a Town representative.

With appreciation,

A handwritten signature in cursive script that reads "Jackie Anderson".

Jackie Anderson, Treasurer
Beatty Heritage House Society

LIBRARY

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
<i>Subtotal Revenues</i>	0	0	0	0	0
Expenditures					
Goods and services	9,657	9,365	9,552	9,743	9,938
Parkland Regional Library requisition	21,178	21,948	22,387	22,835	23,291
Rimbey Library	99,800	103,454	105,523	107,634	109,786
<i>Subtotal Expenditures</i>	130,635	134,767	137,462	140,212	143,015
Net Operating Costs	(130,635)	(134,767)	(137,462)	(140,212)	(143,015)

Highlights

Goods and Services:

Includes one half of all building repairs and maintenance and one half of utilities

The Library is requesting an increase of \$3,654 for 2020
2019 requisition was increased by \$4,300



Rimbey Town Council
Box 350
Rimbey, AB T0C 2J0

November 6, 2019

Dear Mayor and Council Members;

The Rimbey Municipal Library respectfully requests a \$3,654 increase in our requisition. We have tried to keep this increase to a minimum; however staffing costs have increased and the loss of the STEP grant is significant for us. Summer students play an essential role at the Rimbey Municipal Library. We run several summer programs for children of all ages most of which are literacy based to help decrease the summer slide. The summer slide is a decline in reading ability and other academic skills that can occur over the summer months when school is not in session. Studies show that attending program such as the summer reading club help prevent this decline. We also respond to the requests of the community by providing programming at the Farmers Market and Rimbey Rodeo.

The demand for movies also continues to grow as has the costs to run some of our programs. We strive to make our library barrier free by not charging for the majority of our programs, unfortunately there are a few for which we try to recoup some of our costs.

We have taken the increased funds necessary to run the library and have split the increase in half, between you and Ponoka County in hopes that the amount will be acceptable.

If you would like me to come and speak to this matter I am more than willing to. Please contact me at 403-843-2841 or rimbeylibrarian@prl.ab.ca.

Sincerely,

A handwritten signature in blue ink that reads 'Jean Keetch'. The signature is written in a cursive style with a large, sweeping initial 'J'.

Jean Keetch
Library Manager
Rimbey Municipal Library

Rimbey Municipal Library Budget 2020

	2019	2020
Revenue		
Library Fines	2100	2100
Program Revenue	2500	2500
Other Service Revenue	1000	1000
Fundraising Revenue	10000	10000
Donations	5000	6000
Book donations	1500	1500
Arts Presenting Grant	1000	2000
Conditional Provincial Grants	16650	16650
Other Local Gov't Contributions	49,300	52,954
PRL Libraries Service Grant	25263	25263
STEP Grant	3500	0
Trans. From Operating Res	9814	9373
Town of Rimbey Appropriation	99800	103454
Utilities & upkeep paid for by town	8000	8000
Total General Revenue	235427	240794

Rimbey Municipal Library Budget 2020

Expenditures	2019	2020
Salaries	50305	54,194
Wages - Part Time - Casual	93,200	94,681
Board fees - Library	1500	3000
Benefits - Pension	4724	5090
Benefits - Canada Pension	5758	7180
Benefits EI	3409	3377
Benefits - Group Insurance	3396	3660
In Service Training - Library	100	100
WCB	380	432
Contracts - Library	10000	5400
Travel & Subsistence - Library	2300	2500
Volunteer & Staff Appreciation	1500	1500
Memberships	170	170
Conference	230	230
Postage	400	400
Advertising - Library	1200	1200
Audit	100	200
Purchased Repair/Maint	650	650
Equip. Repairs & Mtce	250	250
Licenses	230	230
Insurance	2100	2100
Journal Supplies	925	250
Office Supplies	1500	1500
Goods	5500	5500
Fundraising Expenses	10000	10000
Books	12000	12000
Periodicals	1300	1300
Program Supplies	12000	13000
Audio-Visual Materials	2300	2700
utilities and upkeep	8000	8000
Capital Reserve		
Total General Expenditures	235427	240794

HISTORICAL SOCIETY

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Expenditures					
Insurance and utilities	39,100	31,100	31,927	32,777	33,650
Local requisition	40,000	40,000	40,000	40,000	40,000
Total Expenditures	79,100	71,100	71,927	72,777	73,650



Phone/Fax: 403-843-2004
5620-51st Rimbey, AB
Box 813 - T0C 2J0
paskapoo@telus.net
www.paskapoopark.com

Town of Rimbey
4938-50th Avenue, PO Box 350
Rimbey, AB T0C 2J0

October 30, 2019

Rimbey Town Council:

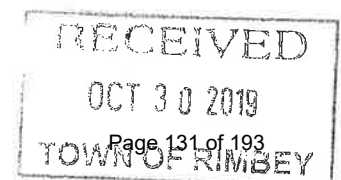
The mission of the Rimbey Historical Society is to preserve the history and heritage of the community, and to provide and maintain a local recreation facility and to strengthen community bonds, for present and future generations

We value promoting a collaborative interest in Rimbey and its region's essential history by providing, inspirational interpretation, preservation, restoration and visualization of significant materials and stories in a friendly and reliable social manner.

The Town of Rimbey has recognized the importance PasKaPoo Historical Park, and the Smithson International Truck Museum plays in building community, and preserving our history. The PasKaPoo Historical Park and Smithson International Museum is a provincial recognized museum. We are accountable for our Museums Standards ensuring they are up to date in keeping with the Alberta Museums Association. We are an accredited Alberta Visitor Information Provider through Travel Alberta. This accreditation will provide us with Provincial road signage, province wide tourism awareness, also parks and recreation designation awareness for our community.

Our ongoing objectives include:

- Provide a recreational facility with an authentic historical approach for all who visit.
- The yearly upkeep to the museum buildings and its grounds. (Roofs, painting, repairs)
- The restoration of artifacts, which encompasses a wide variety both large and small.
- Development of programs to engage the public and generate future income.
- Organizing and cataloging all archival information, to assist in the preservation of local history and research into genealogy both internally and for the public.
- Providing a safe and functional facility for volunteers to continue to be contributing members of their community.
- Upgrading of the facilities to better service the public and draw a larger number of tourists.



Annually the Town of Rimbey has made an operational grant to PasKaPoo Historical Park and International Truck Museum to help cover a portion of the museums operational expenses. The Rimbey Historical Society appreciates this support in the past, and looks forward to continuing our mutually beneficial partnership as valued tourist historical destination, and community builder.

The general operations grant from the Town of Rimbey to the Rimbey Historical Society in 2019 was \$40,000. This amount helped to cover a portion of the basic operations which include; garbage & snow removal, phone/internet/website, basic grounds keeping, and part of administration wages. The Historical Society volunteers have contributed more than 6,000 hrs so far in 2019.

We are requesting approval of a \$40,000 grant from the Town of Rimbey to be put towards, the Museum's and Historical Park's 2020 general operations. Attached is a copy of our 2019 expenses to date, and if you require any additional information please contact us.

We thank you for your ongoing partnership. We are proud to share with you the importance in the preservation of our Town's history and the continued availability of a great local recreational resource.

Thank you for your consideration
Yours truly,



Larry Varty
President,
The Rimbey Historical Society
paskapoo@telus.net

CC to: Rimbey Historical Society Board
Town of Rimbey Administration generalinfo@rimbey.com
Lana Curle, RHS Town of Rimbey Representative, lane.curle@rimbey.com

FCSS and Community Groups

	2019 Budget	2020 Budget	2021 Plan	2022 Plan	2023 Plan
Revenues					
Provincial funding - FCSS	190,424	190,424	190,424	190,424	190,424
Keyera Sponsorship	25,000	25,000	25,000	25,000	25,000
<i>Subtotal Revenues</i>	215,424	215,424	215,424	215,424	215,424
Expenditures					
Handi Van Society	20,000	20,000	20,000	20,000	20,000
Provincial Transfers to Rimbey FCSS	190,424	190,424	190,424	190,424	190,424
Town funding to FCSS - per agreement	23,803	23,803	23,803	23,803	23,803
Town funding - FCSS Volunteer Centre operating grant	4,197				
Boys and Girls Club	50,000	10,000	10,000	10,000	10,000
Community Events Grants	12,400	10,000	10,000	10,000	10,000
Red Deer River Watershed	1,284	1,284	1,284	1,284	1,284
Citizens on Patrol	2,000				
Rimbey Ag Society	40,000	2,000	2,000	2,000	2,000
Rimbey Exh & Rodeo Assoc.	2,000	2,000	2,000	2,000	2,000
Rimbey and Area Attraction and Retention	1,284	1,284	1,284	1,284	1,284
<i>Subtotal Expenditures</i>	347,392	260,795	260,795	260,795	260,795
Net Operating Costs	(131,968)	(45,371)	(45,371)	(45,371)	(45,371)

Highlights:

Community Events Grants Applications received

10,000

Waiver of Facility Rental Fee

Citizens on Patrol - monthly board meetings

480

Citizens on Patrol - monthly RAD meetings

1,200

Rimbey Crime Watch - monthly board meetings

270

1,950

BLINDMAN HANDIVAN SOCIETY
PO BOX 982
RIMBEY, AB T0C 2J0

Town of Rimbey
PO Box 350
Rimbey, Ab T0C 2J0

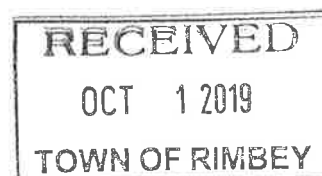
To Whom It May Concern:

We are writing to request that we be put in the next budget for \$20,000/year to assist in covering our driver's wages which is the same amount provided by the County of Ponoka.

Thank you for your continued support of our services.

Barb Patey,
Treasurer

BP/gd



Rimbey Family & Community Support Services
Rimbey Community Home Help Services



Box 404 Rimbey, AB T0C 2J0
Ph: (403) 843-2030 Fax: (403) 843-3270
www.rfcss.com Email: info@rimbeyfcss.com

October 28, 2019

Town of Rimbey
Box 350
Rimbey, AB
T0C 2J0

Attention: Mrs. Lori Hillis, CAO

Dear Mrs. Hillis,

Please find enclosed the Rimbey Family & Community Support Services budget for the period January 1, 2020 to December 31, 2020 which was adopted by the Rimbey FCSS/RCHHS Board of Directors at their regularly scheduled meeting on October 17, 2019.

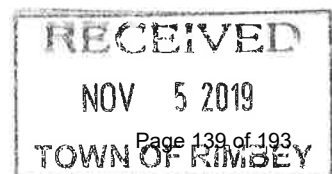
We would appreciate your support for our financial plan and look forward to our continued partnership with the Town of Rimbey. If you have any questions or concerns, please contact me for clarification.

Thank you for your anticipated approval.

Yours truly,

Peggy Makofka
Executive Director
Rimbey FCSS/RCHHS

encl.



RIMBEY FAMILY COMMUNITY SUPPORT SERVICES

Proposed Budget for January 1 - December 31, 2020

REVENUE	Includes	2020 Proposed
DONATIONS		\$2,500.00
FAMILY WELLNESS PROGRAMS	HF, PL	\$43,000.00
FUNDRAISED INCOME		\$30,000.00
HEALTH CARE PROGRAMS	Educ, HS, HC	\$1,239,040.00
INTEREST		\$8,000.00
SENIORS ASSISTANCE PROGRAMS	MOW, LL, ADSP	\$75,000.00
COUNTY FUNDING	per prev year actual	\$27,336.00
PROVINCIAL GOVERNMENT FUNDING		\$190,424.00
TOWN FUNDING		\$ 28,000.00
Food Bank Administrative income		\$ 6,000.00
Other Income		\$ -
SUMMER STUDENT FUNDING		\$4,200.00
TOTAL REVENUE		\$1,653,500.00
EXPENSES		
MILEAGE:		
ADMINISTRATION	ED, Office Staff & HCPC	\$2,500.00
HEALTH CARE PROGRAMS		\$155,000.00
VOLUNTEER DRIVERS	Volunteers, Board & Coupons	\$500.00
OCCUPANCY/ADMINISTRATIVE EXPENSES:		
ACCOUNTING FEES		\$11,000.00
ADVERTISING		\$1,900.00
IT Maintenance		\$21,000.00
AMORTIZATION		\$8,000.00
INSURANCE	per 1 year	\$850.00
MEMBERSHIP DUES & FEES	Vol. AB, Acc. CA	\$9,500.00
SMALL OFFICE EQUIPMENT & INSTALLATION		\$6,500.00
EXPENSES		
OFFICE SUPPLIES		\$13,000.00
BANK CHARGES		\$400.00
GIFT IN KIND EXPENSE	2020 will leave blank	\$0.00
RENT		\$22,275.00
TELECOMMUNICATIONS		\$13,000.00
WCB		\$8,000.00
OPERATING EXPENSES:		
HEALTH CARE STAFF SUPPLIES		\$7,000.00
STAFF APPRECIATION		\$6,300.00
VOLUNTEER FAIR		\$1,500.00
VOLUNTEER APPRECIATION WEEK		\$200.00
PROGRAMS WAGES & SUPPLIES:		
CYCLING WITHOUT AGE		\$0.00
COMMUNITY DEVELOPMENT	CK, CD, Catholic Family, KforK	\$16,500.00
FALL PREVENTION WALKS	Client treats	\$300.00
FAMILY WELLNESS	HF, FR, PL	\$32,000.00
FUNDRAISING EXPENSES		\$18,000.00
SENIORS ASSISTANCE	MOW, LL, ADSP, SIRC, Falls Pr	\$45,000.00
YOUTH PROGRAMS	Rainbows, BBBS	\$10,000.00
VOLUNTEER COORDINATOR		\$30,000.00
SALARIES:		
ADMINISTRATION SALARIES & WAGES		\$316,647.50
ADMINISTRATION EXTENDED BENEFITS		\$27,000.00
CONTINGENT EMPLOYER EXPENSES	per 1 year	\$80,000.00
HEALTH CARE PROGRAMS	RN, Call, HCA, TT	\$767,177.50
STAFF DEVELOPMENT:		
HEALTH CARE PROGRAMS	Educ, SD Wgs, SD HCA	\$5,000.00
OFFICE STAFF & E.D.		\$3,000.00
PROGRAM LEADERS		\$6,200.00
VOLUNTEER COORDINATOR, VOLUNTEERS		\$750.00
BOARD MEMBERS		\$7,500.00
TOTAL EXPENSES		\$1,653,500.00
		Net Income
CD - Community Development	CK - Community Kitchen	
HF - Healthy Families	PL - Parent Link	\$0.00
Educ. - Education	HS - Housekeeping	
HC - Home care	MOW - Meals on Wheels	
LI - Life line	ADSP - Adult Day Support	
LL - Home Care Coord.	FR - Family Resource	
SIRC - Srs. Info & Ref. Coord.	BBBS - Big Broth. Big Sisters	
HCS - Home care aide	TT - Travel time	
SD - Staff development		

Our Request

We would respectfully request that the Town of Rimbey increase the 2020 funding to \$20,000.00 from \$10,000.00.

The drastic decrease in funding over the last two years has meant we have had to cut all teen programs. Reinstating funding would allow us to once again offer teen programs, as well as expand the much-needed childcare programs that are being requested by the community.

We would also request that the Town donate \$500 in in-kind swimming fees to our Summer Program.

**Town of Rimbey
Community Grant Requests
2020 Budget**

Club/Organization	Event	Amount
Blindman Valley Rod & Gun Club	Rimbey Sportsman Show	500
Blindman Youth Action Society	Open House/Community BBQ	500
Junior Golf Foundation of Gull Lake	15th Annual Pro-Am Golf Tournament	500
Ladies Auxiliary to Rimbey Hospital & Care Centre	Strawberry Tea and Bake Sale	500
Rimbey & District Horticultural Group	Annual Horticultural & Craft Show	500
Rimbey & District Old Timers	Rimbey & District Old Timers Annual Reunion	500
Rimbey Agricultural Society	Snowdays, hosted with Rimbey Sleigh & Wagon	500
Rimbey Art Club	Alberta Culture Days Art & Quilt Show	500
Rimbey Drop In	Senior's Week Event	500
Rimbey Jr/Sr High School	Welcome Back BBQ	500
Rimbey Medical Clinic/Wolf Creek PCN	Speakers for Seniors	500
Rimbey Nursery School	Spring Dance Fundraiser	500
Rimbey Women's Conference	Annual Rimbey Women's Conference	500
Volunteer Week Committee	Volunteer Week Appreciation Event	500
Rimbey Kinsmen Club	2020 Christmas Dinner	500
Rimbey & District Community Christmas Bazaar	Annual Christmas Bazaar	500
West Country Outreach School	2020 Graduation and Awards Night	500
Rimbey Lions Club	Pancake Breakfast	500
Rimbey Fish and Game Association	Annual Banquet and Awards Night	500
Adrenaline Procudtions	Bullarama Chute Sponsor	500
		10,000



To: Town of Rimbey
P.O. Box 350
Rimbey, AB T0C 2J0

From: Red Deer River Watershed Alliance
4918 59 Street
Red Deer, AB. T4N 2N1

October 2019,

Municipal Support for the Red Deer River Watershed Alliance (RDRWA)- [Help us celebrate 15 years!](#)

Dear Town of Rimbey,

It is our pleasure to provide you with an update from the Red Deer River Watershed Alliance; outlining who we are, what we do, and how we plan on moving forward in collaboration with our municipal partners in 2020.

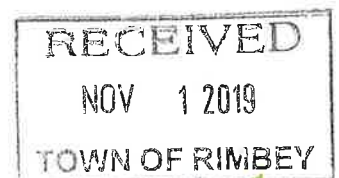
The RDRWA is your Watershed Planning and Advisory Council (WPAC), as designated under Alberta's *Water for Life* strategy(2003). Through a number of key activities, we engage with a wide number of stakeholders that influence water and land use practices in your community, and in your neighbor's communities and therefore have an impact on the health of the Red Deer River watershed - your watershed.

As a Watershed Planning & Advisory Council, we have multiple tools for different aspects of watershed management. Whether it is environmental education, watershed planning, research and analysis, policy advice, or getting our hands dirty planting willow stakes – we like to show up and get the job done.

This year we hosted events that brought people together including a Spring Forum, Fall Forum, and some key events. We coordinated a multi-sector review of the *Approved Water Management Plan for the South Saskatchewan River Basin*, issuing recommendations to safeguard regional water security. We continued environmental education programs to schools and other groups, and supported the work of watershed stewardship groups. In the office, we continued to support implementation of *Blueprint: An Integrated Watershed Management Plan (Phase One: Water Quality)*, reviewed the land-use proposal for Bighorn Country, and laid the groundwork for some exciting projects to map riparian areas and improve water literacy via storytelling.

Connecting with others, encouraging collaboration and shared learning, and broadening participation is at the heart of what we do as a WPAC. As a multi-sector organization, we believe that everyone has a role to play in watershed management - stewardship groups, municipalities, industry and business leaders, government, academia, First Nations and Métis, and citizens (and more).

Your municipality plays a key role in the RDRWA both as a partner and funder. We hope that you find the attached document "***Our Common Water: Municipal Support for the Red Deer River Watershed***" helpful in providing some additional context about how the RDRWA can support your municipality with respect to current and emerging land and water issues.



Advancing Watershed Management: Key Updates And Highlights From 2019

- We have a new and updated **monthly E-newsletter** that features stories from across the watershed, partner resources, professional development opportunities, events and more! Should you wish to subscribe, we suggest you sign up through our website: <https://www.rdrwa.ca/>
- **On November 6 we will be holding our Fall Forum, in partnership with the Red Deer River Municipal Users Group.** Entitled *"Planning for Tomorrow: Addressing 21st Century Municipal Water Challenges"*, the forum will highlight how water and watershed issues can better be embedded into municipal statutory planning. RDRMUGs will also launch their new resource *"Integrating Municipal Planning with Source Water Protection and Watershed Conservation"*. For more information, please see our events page at <https://www.rdrwa.ca/>
- We have commenced an exciting new project entitled **"Telling the Story of the Watershed"**. Many of our partners, particularly rural municipalities, have expressed the need for clear, concise, information that helps them in their planning decisions and discussions with citizens. This project will work to bridge the complex science around water and land issues with storytelling and creative communications to inspire people across central Alberta to protect watershed health, and help us create some key messaging about the watershed, **in formats that municipalities can use.** This is an exciting two year project, funded in part by Rocky View County, in which we hope that you can become engaged.
- We have been working with the **Nature Conservancy of Canada (NCC) to map Hydrologically Sensitive Areas (HSA's)** of the Red Deer River watershed and **create tools that you, as a municipality, and other stakeholders can use.** This is the first step towards understanding what needs to be protected, and the potential impacts of changes within the natural areas. A launch event was held on September 5 here in Red Deer with around 50 participants.
- During 2019 we aim to produce an **information sheet on Hydraulic Fracturing** within the watershed, that we hope will increase our collective understanding of this practice, its impact here in the watershed, and provide some guidance going forward.

We continue to work with municipalities and groups from across the watershed. In 2019 this included attending the opening of the Michichi Creek Boardwalk in Starland County, presenting at the Celebrating Our Successes event in Clearwater County, presenting at the Synergy Alberta conference and the RMA conference (upcoming), reaching out to schools across the watershed, presenting at Aspen Ranch Environmental Farm Days in Mountain View County and sharing stories from across the watershed on our social media and in our E-newsletter.

Key projects to look out for in 2020- Plus our **fifteen year** celebrations!

- The RDRWA will be reaching out to people and groups across the watershed to hear their stories, and develop some key watershed messaging under our **"Telling the Story of the Watershed"** project.
- The **Nature Conservancy of Canada (NCC)** project to **map Hydrologically Sensitive Areas (HSA's) of the watershed** will create a suite of tools that can be used by your municipality council, staff, land trusts and

stewardship groups including: **high resolution, cross-jurisdiction tools and map products (e.g., shapefiles, mapbooks, kmz files)**. These can be broadly useful for a number of purposes including source water protection, land use planning, and restoration, among others.

- 2020 will see us launch "**Targeting the Conservation and Restoration of Riparian areas in the Medicine-Blindman River Watershed**", our WRRP-funded project (Pending), working with Fiera Biological and four municipalities: Red Deer County, Clearwater County, Lacombe County and Ponoka County.

We do all of this with a team of just four staff out of our Red Deer Office, and a multi-stakeholder Board! In order to continue our good work in supporting our local municipalities, **we ask that your municipality continues to support the work of the RDRWA through an annual financial contribution of just 50 cents per capita**. Your financial contribution is vital in helping the RDRWA deliver on our mission, vision and key programs that help to keep our watershed healthy!

In addition to access to the diverse suite of resources we have outlined above and within "**Our Common Water**", all municipalities that have funded the RDRWA in 2020 through the 50 cent per capita funding program prior to our AGM on Friday June 19th, 2020 (*date and venue to be confirmed*) will be eligible to put forward one representative to vote at the AGM.



If you would like us to send you an invoice, please contact Kelly at info@rdrwa.ca.

We also ask that you provide us with the best contact name, phone number and email address for your municipality so we can keep you informed about the RDRWA. Please reply to Kelly at 403-340-7379 or by emailing info@rdrwa.ca if you would like more information.


Yours sincerely,

Handwritten signature of Jeffrey Hanger in blue ink.

Jeffrey Hanger
Executive Director, RDRWA

Handwritten signature of Kent Dyck in blue ink.

Kent Dyck,
Chair, RDRWA



OUR COMMON WATER

MUNICIPAL SUPPORT FOR THE RED DEER RIVER WATERSHED

www.rdrwa.ca
info@rdrwa.ca



Who We Are

The Red Deer River Watershed Alliance (RDRWA) was established in 2005 as the official Watershed Planning and Advisory Council (WPAC) for the Red Deer River Watershed, as designated under the Government of Alberta's Water for Life Strategy. The Alliance leads on watershed planning, promoting beneficial management practices, fostering stewardship activities, reporting on the state of the watershed and educating users on the importance of water resources.

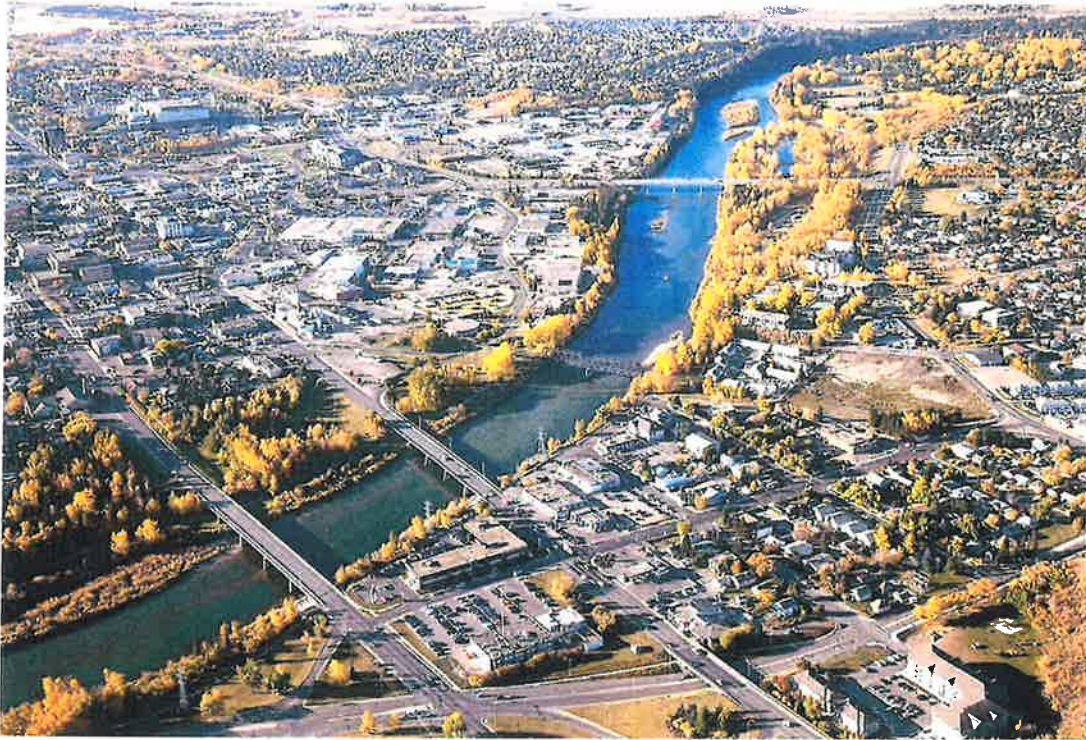


We Value Our Municipal Partners

Your municipality plays a key role in the RDRWA both as a partner and funder. We value and appreciate the relationships we have with our municipal partners, and we are fortunate to receive 50 cents per capita funding from many of our local municipalities. This funding enables the RDRWA to continue our work on watershed planning, developing resources and tools, delivering environmental education programming, engaging with community members, hosting regular forums and events, and helping to meet your needs as a municipality!



Help Us Support Our Municipalities



WATER AND LAND USE ISSUES ARE INTERCONNECTED SO, AS A MUNICIPALITY, YOU PLAY A KEY ROLE IN ENSURING OUR WATERSHED REMAINS HEALTHY, DYNAMIC AND SUSTAINABLE.

The health of the Red Deer River watershed is vital to:



Sourcewater Protection



Fisheries and Lake Management



Stormwater Management



Flood Mitigation



Wetlands and Riparian Areas



Drought Mitigation

Working For You

To assist municipalities in watershed management efforts, RDRWA has assembled a list of resources and examples of watershed management. In addition, we have developed content that provides an introduction to specific areas of watershed management and RDRWA policy on those subjects.

900*
participants

28
workshops

4
technical
reports

3
committees

1 social
innovation
lab



Blueprint: An Integrated Watershed Management Plan for the Red Deer River Watershed on Water Quality (2016). The plan addresses two key areas: surface water quality and groundwater quality, recognizing that the two are fundamentally interconnected.



Four Background Technical Reports (2011-2014)

Our four background technical reports were guided by a Technical Advisory Committee and input from the public. Each background technical report is focused on issues and management opportunities around:

- BTR#1: Surface Water Quality
- BTR#2: Wetlands, Riparian Areas and Land Use
- BTR#3: Surface Water Quantity and Groundwater Resources,
- BTR#4: Terrestrial and Aquatic Biodiversity



State of the Watershed Report (2009)

The RDRWA completed a comprehensive State of the Watershed Report in 2009. As an essential foundation for the IWMP process, the report looks systematically at watershed health across all 15 sub-watersheds of the entire Red Deer River watershed.

Advancing Watershed Management: RDRWA and Your Municipality



We strive to be a “go-to” resource for members to learn about the watershed and specific actions that can be taken to support watershed health.

In 2019, we focused on improving programming for municipalities, recognizing the role of municipalities as major land-use decision-makers and community leaders.

We presented to several municipal Councils about watershed management, and participated at key planning tables including the Sylvan Lake Management Committee and the North American Waterfowl Management Plan (NAWMP) Municipal Action Committee. We supported the Red Deer River Municipal Users’ Group workshops on source water protection, and have been building our capacity to help municipalities review draft statutory plans (e.g., Intermunicipal Development Plans and Municipal Development Plans) through a watershed lens.

We will continue to build programs to support municipalities in 2020. Priorities include organizing spatial data to support GIS-based planning, providing input on statutory planning, and participating in municipal committees.

Collaborating to Make a Difference



As a science-based organization, the Red Deer River Watershed Alliance works to advance our shared understanding of key watershed issues through research and analysis. The RDRWA continually engages with municipal and city staff on watershed-related projects, events and initiatives.

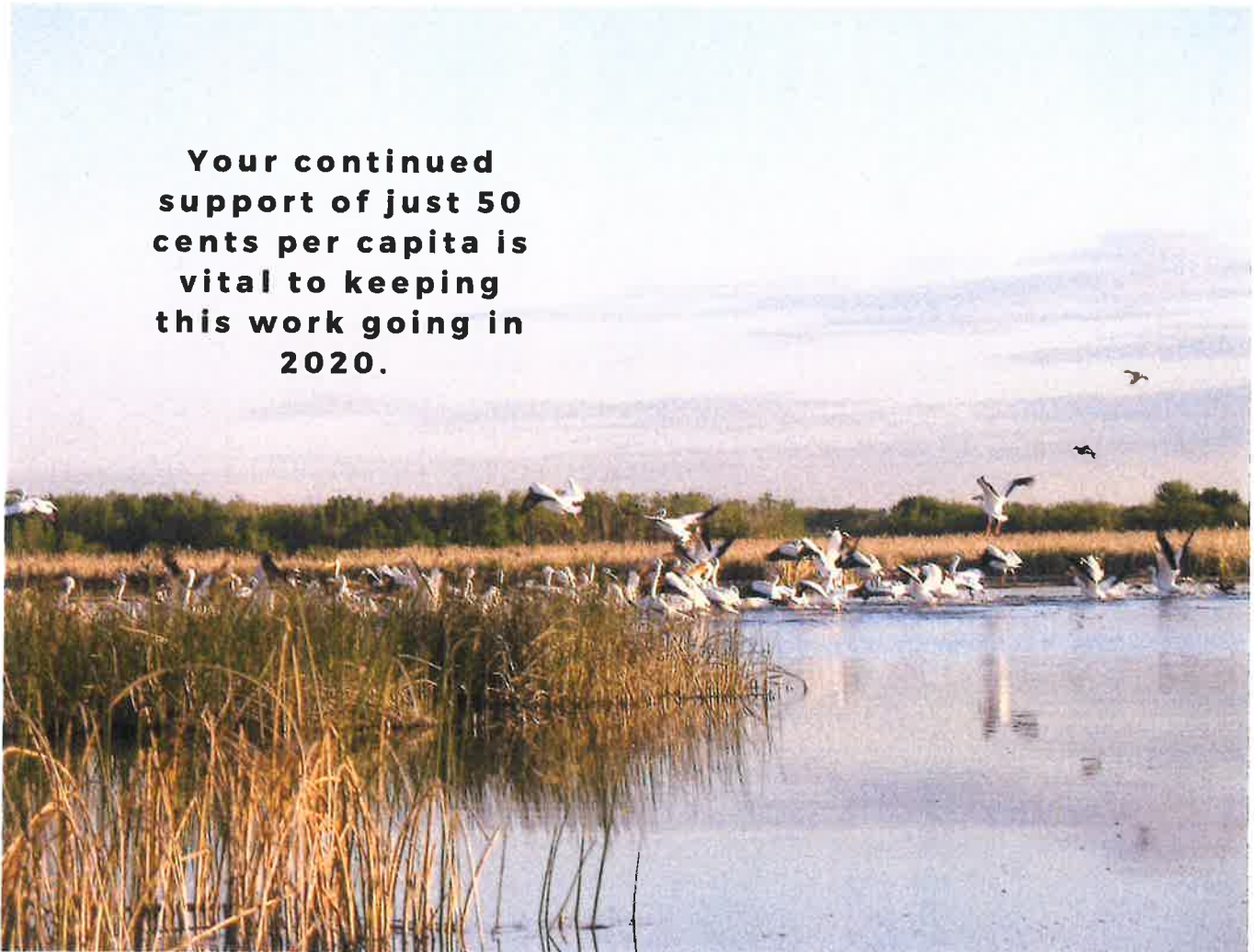
The RDRWA would be pleased to work with your municipality to identify strategic ways forward on key and emerging land and water issues.



Please Consider Supporting RDRWA

The RDRWA works collaboratively with all levels of government to build partnerships and advance watershed management. We look forward to working with your municipality in 2020!

Your continued support of just 50 cents per capita is vital to keeping this work going in 2020.



For more information, contact the RDRWA:
info@rdrwa.ca Tel: 403-340-7379





SPONSORSHIP LETTER

November 14, 2019

Town Of Rimbey
Attention: Sponsorship

We would like to thank you, *so much*, for your sponsorship of our Rodeo last year!! Your support for our community is admirable.

We would greatly appreciate if you could, again, be our **EMS Major Sponsor** at a cost of **\$2000**. Or any amount you feel you could donate to us. A tax receipt is available.

The Rimbey Exhibition Association board members, as well as many volunteers try each year to put on a great Rodeo, where folks can take part in or just watch all the excitement. We try to make this a weekend where the families can come and everyone can take part, in some way, and enjoy. We are having a C.A.R.A. sanctioned Rodeo again this year.

The Rimbey Rodeo is one of the areas largest celebrations, entertaining young, old and all those in between. It is a community event, which is enjoyed and attended by many, both local residents and those from afar.

On behalf of the Rimbey Exhibition Association, I would like to thank you for your time and consideration. You may contact me for any further information you may require.

A Big Thank-You from us all.

Yours truly,

Lazelle Street
Promotions Director

Rimbey Exhibition Association
403-843-6629 Cell: 403-704-4010

Box 124,
Rimbey, AB T0C 2J0

RIMBEY & DISTRICT
ARC
ATTRACTION & RETENTION
C O M M I T T E E



Dear Mayor Pankiw and Council,

We are requesting a per diem of .50c per capita funding for the Rimbey and District Attraction & Retention Committee. We are a volunteer committee comprised of professional and community leaders who lend their time and talents for the sole purpose of the betterment and sustainability of the medical community in Rimbey.

The money donated is spent on staff appreciation events, skills workshops for soon to be graduating health care students, transition to practice events, among others. Recently, we hosted a course on rural emergency care, which brought approximately 25 medical professionals to our community. Gift/Welcome baskets are provided to locums and other visiting health care professionals just to show how much they are appreciated, which leaves a positive message in their minds and may entice them to consider practicing in Rimbey in the future.

We have many new activities planned for the upcoming year. With your contribution, as well as funding from the County of Ponoka and grants from RhPAP we will be able to continue this very important work, thus providing Rimbey a sustainable medical community for years to come.

Thank you for your consideration.



Dr. Paula Burke
Chair, Rimbey and District Attraction and Retention Committee

PB/md

Rimbey and District Citizens on Patrol

P.O. Box 919 Rimbey, AB T0C 2J0

November 8 2019

Mayor Rick Pankiw

Town of Rimbey Council Members

Rimbey, AB T0C 2J0

Hello Mayor Rick and Town Councillors,

Rimbey and District Citizens on Patrol Society (RADCOPS) hereby submits our request that Rimbey Town Council waive the hourly fee for use of meeting rooms and the fee for using the main auditorium in the Peter Lougheed Community Center for RADCOPS meetings for the 2020 calendar year.

We are a registered Society under the Alberta Society's Act and we hold Board meetings as required. The Lion's or Kinsmen room will be adequate for our Board meetings. RADCOP General Meetings will be held monthly with certain exceptions as per our bylaws. We have been holding our meetings the first Monday of the month but recently moved to the first Tuesday per Council request. At this time, the Lion's room has been adequate to accommodate our membership for General Meetings.

Should you require additional Information, please contact Marian Dudenhoeffer, President: dudenhoefferm@yahoo.ca; or Emily Breton, Secretary: emilylouisbreton@hotmail.com. Alternately, you could contact us through our general mailbox at radcops@gmail.com.

We sincerely thank you for your past support and for allowing us the use of the meeting rooms at no charge over the past year. We appreciate the cost savings this has been for our organization. Thank you for considering our request for the upcoming year and we look forward to hearing back from you soon.

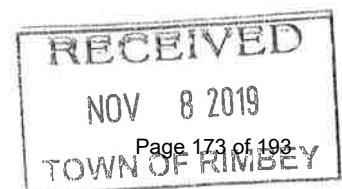
Sincerely,



Wendy Curtis

Treasurer

Rimbey and District Citizens on Patrol



Requests Not Included in Budget

	Amount
Carey Anderson Tax relief (assessed value of commercial lot)	79,140 - 200,940
Kinsmen Club Skateboard Park loan repayment	91,385
Kinsmen Club Central AB Raceways tax exemption	6,573
Kinsmen Community Christmas Party - table of 8	480
Pedestrian Crossing Lights at Highway 53 and 55 Street	10,000

Attn: Town of Rimbey Mayor and Town Council

February 19, 2020

Riverside Rock Products

Rimbey, AB

Carey Anderson

To whom It may concern:

Due to economic downturn in the last five years and no foreseeable changes in the near future, I Carey Anderson, am requesting the town council to work with myself to come up with a tax rate that will continue to invest dollars in the town of Rimbey and at the same time allowing Evergreen Estates to remain viable.

I believe the best and easiest solution would be to rezone remaining lots that qualify back to farm use for now.

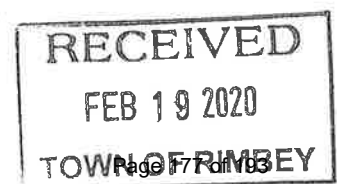
I am open to any suggestions that town council may have regarding this situation or would town council possibly consider taking a commercial lot at assessed value in lieu of taxes?

Also please find a list of donations and sponsorship that my businesses are able to presently do for Rimbey and surrounding areas. This is how I give back to the community and hope to be able to continue to do so.

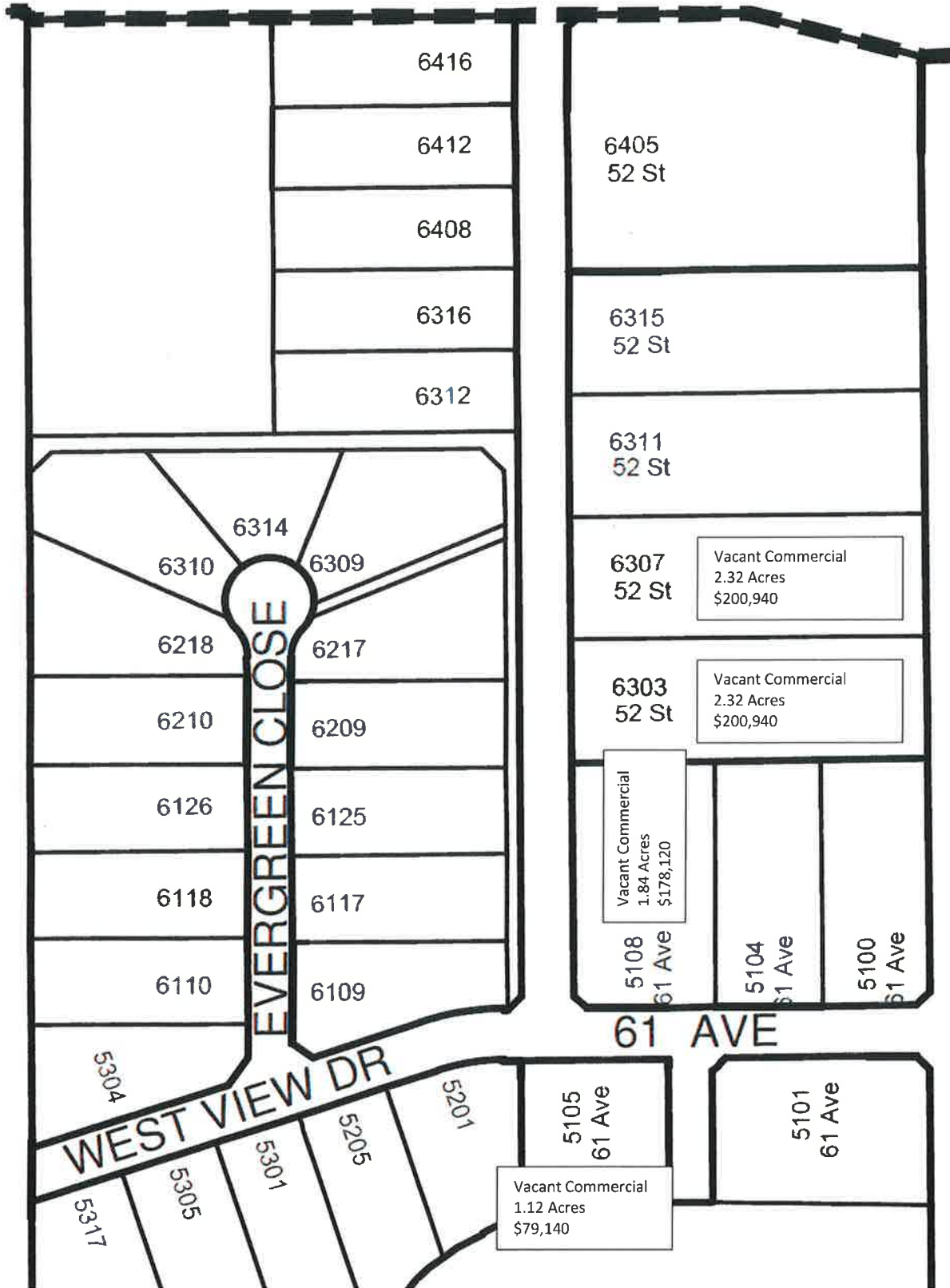
Sincerely yours,



Carey Anderson



Map of Evergreen Estates Vacant Commercial Lots with Assessment Value



Kinsmen Skateboard Funding Request



Purpose:

The Kinsmen Club of Rimbey is seeking funding to repay a \$91,385 bank loan that the club determined necessary to take on to complete the Rimbey Skateboard Park.

Project Overview:

On May 15, 2015, after three years of research and fundraising, the Rimbey Kinsmen embarked on constructing a new concrete skateboard park after the removal of the old wooden skateboard ramps in 2012 due to safety concerns. For the benefit of Town of Rimbey and County of Ponoka families, Kinsmen partnered with a reputable builder to begin constructing a newer, low maintenance, safer park for the enjoyment of skateboarders, inline skating, BMX and scooter riding.

The project completed November 20, 2015 at a total cost of \$448,282.65+GST. Due to the generosity of our community and determination of our members the Kinsmen club raised \$237,000. The remaining \$211,100.64+GST funding was to be obtained through the Community Facility Enhancement Program (CFEP), which was not approved. As a result the Rimbey Kinsmen took an ATB loan to pay outstanding construction bills.

Project Update

The Kinsmen Club of Rimbey is in a better financial position today than one year. In the past 12 months our club has paid down our debt by \$55,274, and unlike previously we have a bank reserve of \$29,033 which will last approximately 6 months on our current \$5,000/month payment plan. Furthermore, our finances are upto date, although the skateboard is not an applicable project, we have applied for a \$209,000 CFEP grant for a Central Alberta Raceways project, to be awarded in July.

Below is a summary of our club's (5 member) fund-raising activities / events from 2019. (Dontations Rounded)

Project	Volunteer Hours	Revenue Donated back to Community
Central Alberta Raceways Beer Gardens	114 hrs	
Alberta Barrel Racing Concessions	84 hrs	
Wedding Bartending	7 hrs	
Annual Kinsmen Calendar	98 hrs	
Annual Kinsmen Christmas Banquet	78 hrs	
Corporate Christmas Party(s) Bartending	17 hrs	
NHL Hockey Ticket Raffle 1	14 hrs	\$1000
NHL Hockey Ticket Raffle 2	14 hrs	\$1000
NHL Hockey Ticket Raffle 3	14 hrs	\$1000
Chase the Ace Raffle (ongoing)	34 hrs	\$4300
High School Best All Round Student (Donation Only)	1 hrs	\$350
Total	475 hrs	\$7650

Central Alberta Raceways

Tax Exemption Request

Request:

The Kinsmen Club of Rimbey (Kinsmen) is requesting that the Central Alberta Raceways facility becomes exempt from paying annual property taxes.

Specifically, item 4 of the letter of understanding with the Town of Rimbey (Town) outlining the leasing of land to the Kinsmen for the purpose of developing and operating a motorsports park be amended.

The Kinsmen club is a non-profit club serving the community's greatest needs, by removing property taxes requirement our club would be able to further reinvest monies into both the motorsports park and other valuable community projects.



Town Of Rimbey

Chirstmas Party Invitation

The Kinsmen Club of Rimbey (Kinsmen) is cordially inviting the Town of Rimbey's staff and spouses to our 9th annual Company Christmas Party, December 2020 (specific date TBD).

For the past 8 year the Rimbey Kinsmen has hosted an evening that unburdens local businesses from the hassle of organizing/hosting their company Christmas party. Our club hires a local catering company for an always delicious buffet dinner, followed by an evening of entertainment (magician, comedian, ventriloquist, casio night, game show and murder mystery are examples from previous year). We provide a cash bar and to date have been able to provided safe drive services.

In previous years a table of 8 has been \$480 and individual tickets \$70.



Kinsmen Club of Rimbey
RimbeyKinsmen@gmail.com

Box 97
Rimbey, Alberta
T0C-2J0

August 13, 2019

Dear Mr. Mayor,

I am deeply concerned about the pedestrian crossing that is on Highway 53 near the Best Western and Provincial Building.

During the past two months there have had at least three occurrences of traffic not allowing me to cross and one time a vehicle almost hit my partner, when we were crossing the road.

The safety at this crossing must be addressed with council and with the Alberta Department of Transportation and engineering mitigations must be put into place before a serious pedestrian versus vehicle occurs.

This is a very busy crossing, with it being on the walking path and location of the new seniors' manor. The crossing has signs but there should be pedestrian crossing lights installed. Traffic coming in from the west at highway speed rarely slow down until they are near the hospital. Likewise, traffic heading west from town seem to speed up as soon as they get to this area.

Many towns in this Province have lowered speed limits by hospitals as well. My suggestion is to not only have crossing lights at the crosswalk but to have a lowered speed limit entering town and around the hospital.

This is a very busy pedestrian area, not only for those that are using the walking path but for the seniors living in the area and the hospital. This issue is about safety and needs to be addressed before a serious incident occurs.

Yours sincerely,

Steve Norstrom

Cc: Councilor Bill Coulthard, Councilor Paul Payson, Councilor Lana Curle, Councilor Gayle Rondeel, Rick Schmidt, Ric McIver Alberta Minister of Transportation"

Steve Norstrom – NCSO

HSE Supervisor

**Lazer Energy Services Inc.
Box 559, 5610 – 44 Street
Rimbey, AB T0C 2J0**

Phone: 403.848.2807 (Cell) 403.843.1065 (Office) 403.843.1095 (Fax)



AB-9400 (20W)

Dual-sided RRFB



Conforms to FHWA Memorandum IA-21

RRFB

- 3-piece system consisting of two light bars and solar engine
- Articulated LED mounts ensure precision aim and positioning
- Robust aluminum housing protects against the elements

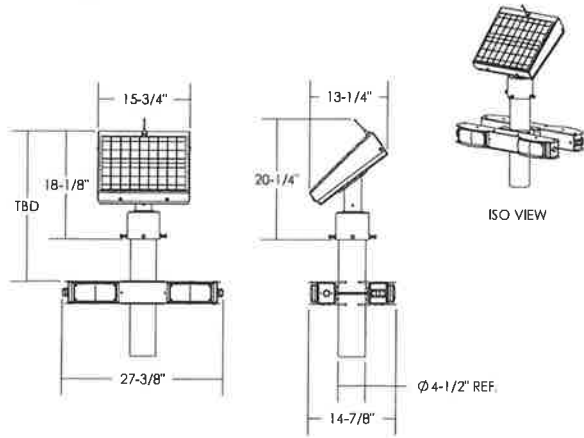
SOLAR ENGINE

- Solar engine includes solar panel, battery and control electronics with radio communication
- Elegant, integrated design simplifies installation and resists vandalism
- Solid aluminum enclosure with durable powder-coated finish

Rectangular-Rapid Flashing Beacon,
Dual sided: **9400 Series**

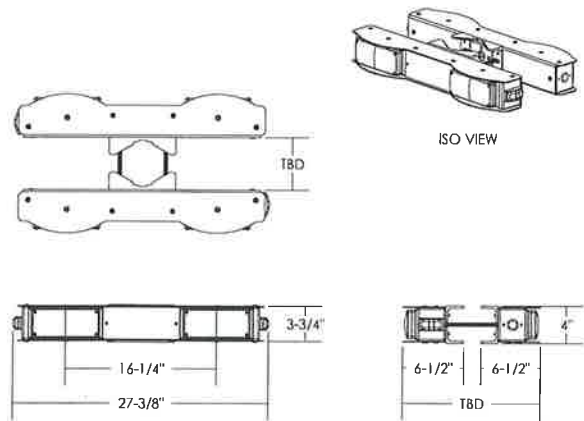
AB-9400 (20W)

Solar Engine



Dimensions are in Inches $\pm 1/16$ "

Signal Head (3" x 7" LEDs)



Dimensions are in Inches $\pm 1/16$ "

SPECIFICATIONS

SYSTEM OVERVIEW

Certification	CE and UL certified electrical components, NEMA TS 2-2003 certified, SAE J595 (class 1) & SAE J578 certified LEDs
Compliance	FHWA MUTCD compliant FCC EMC Class A verified
Operation	Pedestrian push button or remote activated
Flash patterns	MUTCD RRFB pulsing pattern (as per IA-21)
Activation duration	Variable from 5 seconds to 4 hours
Operating temperature	-40°F to +165°F (-40°C to +74°C)
Controller input voltage	12 V DC
Controller output voltage	9 - 20 V DC
Solar panel	20 W nominal 12 V, CE and TUV certified
Battery storage	AGM 12 V, 18 Ah, UL certified, field replaceable, Optional cold weather battery upgrade
Alternate power	AC-compatible includes "Battery Tender® 800"

POWER MANAGEMENT

Rated usage	300 cycles per day, 25 second activation
Charged capacity	Up to 30 days at rated usage (without charging)
Auto brightness	Auto brightness for nighttime conditions (no daytime dimming)
Self monitoring	Visual notification of sub-optimal operation

LED MODULE

Standard	SAE J595 (class 1) & SAE J578 certified
Size	Approx - 3" x 7"
Horizontal LED pivot	20° off center
LED color	Amber
Tell-tale LED	Amber, approx - 1" x 2" and options include one, two, or none per lightbar

COMMUNICATION

Type	ISM spread spectrum radio, 902-928 MHz
Range	Up to 0.5 miles (800 m) with line of sight
Network addresses	16 unique addresses to avoid interference between multiple crosswalk locations
Compatibility	All AB family units and third-party devices
Push-buttons	Polara Bulldog, Polara XAV, Campbell 4EVR, Campbell Guardian AGPS

PHYSICAL DESIGN

Design	Three piece system: light bars and solar engine
Color	Black, green or yellow Custom colors also available
Signal head & solar engine	6061-T6 powder coated aluminum
Weight	Approx - 43 lbs. (19 kg)
Available mounting for	Round pole: 2" - 8" Square post: 4", 6", 4"x 6" Telespar & U-Channel: 2"

WARRANTY

5-year Limited Warranty for defects in workmanship and materials (excludes batteries and vandalism)

CONTACT

2891 BoxSprings Link NW | Medicine Hat, AB T1C 0H3
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www.foxcanada.net



BULLDOG PUSH BUTTON ADDITIONS



BULLDOG PUSH BUTTON ADDITIONS

In addition to the Bulldog Push Button, FoxCanada offers Push Button Frames and Signage to add to and complete any crosswalk system.

- ✓ Signs are customizable
- ✓ Frames and Signs can be added to any Bulldog Push Button
- ✓ Signs draw attention to the Push Button and provide a more polished appearance
- ✓ Ease of Installation

CONTACT US

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